

**LANCASTER COUNTY
AMERICAN RESCUE PLAN ACT (ARPA) FUNDING**

Item Descriptions	Funding Amount	Resolution Adopted	Date Approved	ARPA Funds Allocated/Spent	ARPA Funds Still Available
2021 Allocations:					
Lancaster County ARPA Allocation	\$ 106,000,489	Res No. 36 pf 2021	5/26/2021	\$ -	\$ 106,000,489
Earned Interest through August 31 Add to total	\$ 5,516	Res No. 70 of 2021	9/29/2021	\$ -	\$ 106,006,005
Lost Revenue General Fund Operating Costs	\$ 7,254,786	Res No. 94 of 2021	12/22/2021	\$ 7,254,786	\$ 98,751,219
Lost Revenue Convention Center (Hotel Tax)	\$ 4,122,335	Res No. 94 of 2021	12/22/2021	\$ 11,377,121	\$ 94,628,884
Lost Revenue Discover Lancaster (Excise Tax)	\$ 1,014,420	Res No. 94 of 2021	12/22/2021	\$ 12,391,541	\$ 93,614,464
Correctional Officer Hire and Retention Incentives	\$ 494,501	Res No. 95 of 2021	12/22/2021	\$ 12,886,042	\$ 93,119,964
Lancaster Conservancy Allocation-Conewago Trail	\$ 150,000	Res No. 7 of 2021	1/12/2022	\$ 13,036,042	\$ 92,969,964
Steinman Foundation Blue/Green Corridor	\$ 175,000	Res No. 7 of 2021	1/12/2022	\$ 13,211,042	\$ 92,794,964
Judicial Operations	\$ 140,187	Res No. 7 of 2021	1/12/2022	\$ 13,351,229	\$ 92,654,777
Sheriff's Office	\$ 5,000	Res No. 7 of 2021	1/12/2022	\$ 13,356,229	\$ 92,649,777
2021 TOTAL	\$ 13,356,229			\$ 13,356,229	\$ 92,649,777

2022 Allocations:					
Offset COVID Mitigation other related County costs	\$ 50,000	Res No. 9 of 2022	1/26/2022	\$ 13,406,229	\$ 92,599,777
Lost Revenue General Fund Op. Costs (increased GF)	\$ 1,744,296	Res No. 10 of 2022	1/26/2022	\$ 15,150,525	\$ 90,855,481
Lost Revenue Con. Center-Hotel Tax (Increased GF)	\$ 98,031	Res No. 10 of 2022	1/26/2022	\$ 15,248,556	\$ 90,757,450
Lost Revenue Discover Lanc-Excise Tax (Increased GF)	\$ 22,386	Res No. 10 of 2022	1/26/2022	\$ 15,270,942	\$ 90,735,064
Sheriff Hire and Retention Incentives	\$ 559,375	Res No. 27 of 2022	3/2/2022	\$ 15,830,317	\$ 90,175,689
County Operational Needs Utilities, Supplies, Etc.	\$ 50,000	Res No. 36 of 2022	4/6/2022	\$ 15,880,317	\$ 90,125,689
County Operations - Start Up Funding	\$ 300	Res No. 36 of 2022	4/6/2022	\$ 15,880,617	\$ 90,125,389
Coroner's Cleaning and Supplies	\$ 55,000	Res No. 36 of 2022	4/6/2022	\$ 15,935,617	\$ 90,070,389
County PPE Costs	\$ 25,000	Res No. 36 of 2022	4/6/2022	\$ 15,960,617	\$ 90,045,389
Prison Meal Trays	\$ 40,000	Res No. 36 of 2022	4/6/2022	\$ 16,000,617	\$ 90,005,389
Prison Trash Pick-up	\$ 5,000	Res No. 36 of 2022	4/6/2022	\$ 16,005,617	\$ 90,000,389
Emergent Cleaning at County Offices - COVID	\$ 10,000	Res No. 36 of 2022	4/6/2022	\$ 16,015,617	\$ 89,990,389
DAs Office - Digital Access Appellate Files (5 Yr Cost)	\$ 125,000	Res No. 36 of 2022	4/6/2022	\$ 16,140,617	\$ 89,865,389
PSTC - Classroom Updates	\$ 40,000	Res No. 36 of 2022	4/6/2022	\$ 16,180,617	\$ 89,825,389
PSTC- Radio Replacement	\$ 50,000	Res No. 36 of 2022	4/6/2022	\$ 16,230,617	\$ 89,775,389
Planning Department Water/Sewer Mapping	\$ 160,600	Res No. 36 of 2022	4/6/2022	\$ 16,391,217	\$ 89,614,789
Teliosoft - Cloud Hosting IT/Sheriff/COC/Prothy	\$ 87,781	Res No. 36 of 2022	4/6/2022	\$ 16,478,998	\$ 89,527,008
Solicitor's Scanning Project	\$ 8,483	Res No. 36 of 2022	4/6/2022	\$ 16,487,481	\$ 89,518,525
Sheriff Body Armor	\$ 44,992	Res No. 36 of 2022	4/6/2022	\$ 16,532,473	\$ 89,473,533
Planning Interactive Website	\$ 30,000	Res No. 36 of 2022	4/6/2022	\$ 16,562,473	\$ 89,443,533
Sheriff --Reimbursement for Face Masks	\$ 3,990	Res No. 43 of 2022	4/27/2022	\$ 16,566,463	\$ 89,439,543

**LANCASTER COUNTY
AMERICAN RESCUE PLAN ACT (ARPA) FUNDING**

Sheriff -- Reimbursement-Recruiting costs	\$ 13,270	Res No. 43 of 2022	4/27/2022	\$ 16,579,733	\$ 89,426,273
Sheriff - Replace X-ray Equipment	\$ 166,990	Res No. 43 of 2022	4/27/2022	\$ 16,746,723	\$ 89,259,283
Prison - Medical billing related to COVID	\$ 76,520	Res No. 43 of 2022	4/27/2022	\$ 16,823,243	\$ 89,182,762
LCWC Generator/Christiana (removed -used different funding)	\$ -	Res No. 43 of 2022	4/27/2022	\$ 16,823,243	\$ 89,182,762
District Attorney - File Conversion/Scanning	\$ 121,625	Res No. 57 of 2022	6/8/2022	\$ 16,944,868	\$ 89,061,137
Parks & Rec - Recruit/Retain bonus -seasonal pool staff	\$ 15,500	Res No. 57 of 2022	6/8/2022	\$ 16,960,368	\$ 89,045,637
Information Technology - UPS replacement	\$ 100,235	Res No. 57 of 2022	6/8/2022	\$ 17,060,603	\$ 88,945,402
Court Admin/Bail - Pretrial Defendant Kiosk	\$ 2,587	Res No. 57 of 2022	6/8/2022	\$ 17,063,190	\$ 88,942,815
Court Admin/Judicial - Jury Express Kiosk	\$ 13,066	Res No. 57 of 2022	6/8/2022	\$ 17,076,256	\$ 88,929,749
Planning -- E-Submission Software	\$ 340,347	Res No. 58 of 2022	6/22/2022	\$ 17,416,603	\$ 88,589,402
Martic Township - Enola Low Grade Rail Trail Crossing	\$ 119,500	Res No. 59 of 2022	6/22/2022	\$ 17,536,103	\$ 88,469,902
Clean Water Partners - Lanc. Countywide Action Plan	\$ 3,465,156	Res No. 60 of 2022	6/22/2022	\$ 21,001,259	\$ 85,004,746
Lancaster Township Fire Department--New Station	\$ 500,000	Res No. 66 of 2022	7/6/2022	\$ 21,501,259	\$ 84,504,746
Lancaster County IT Department-Rubrics	\$ 286,573	Res No. 68 of 2022	7/13/2022	\$ 21,787,832	\$ 84,218,173
Lancaster Conservancy-Speedwell and Conewago	\$ 1,319,000	Res No. 77 of 2022	8/24/2022	\$ 23,106,832	\$ 82,899,173
Lancaster Farmland Trust-Miller Farm & 20 Farm Project	\$ 1,523,636	Res No. 77 of 2022	8/24/2022	\$ 24,630,468	\$ 81,375,537
Schreiber Center/Pediatric Development-HVAC	\$ 620,000	Res No. 84 of 2022	9/7/2022	\$ 25,250,468	\$ 80,755,537
Welsh Mountain Personal Care Home - Expansion	\$ 600,000	Res No. 84 of 2022	9/7/2022	\$ 25,850,468	\$ 80,155,537
Lancaster County Courts - Reception kiosk	\$ 2,737	Res No. 85 of 2022	9/7/2022	\$ 25,853,205	\$ 80,152,800
Lancaster County Recorder of Deeds-Software	\$ 383,356	Res No. 85 of 2022	9/7/2022	\$ 26,236,561	\$ 79,769,444
Vision Corp	\$ 100,000	Res No. 92 of 2022	10/12/2022	\$ 26,336,561	\$ 79,669,444
Planning Department - Audio Equip Rm 102/104	\$ 15,538	Res No. 93 of 2022	10/19/2022	\$ 26,352,099	\$ 79,653,906
Information Technology - Aruba AP/Licenses	\$ 138,000	Res No. 93 of 2022	10/19/2022	\$ 26,490,099	\$ 79,515,906
Information Technology - Cisco Hyperflex (Corrected)	\$ 343,318	Res No. 100 of 2022	11/16/2022	\$ 26,833,417	\$ 79,172,588
Recorder of Deeds - Kofile Indexing	\$ 860,505	Res No. 93 of 2022	10/19/2022	\$ 27,693,922	\$ 78,312,083
Register of Wills - Scanning Project	\$ 32,020	Res No. 93 of 2022	10/19/2022	\$ 27,725,942	\$ 78,280,063
HazMat2 Replacement Unit and Equipment	\$ 1,050,000	Res No. 93 of 2022	10/19/2022	\$ 28,775,942	\$ 77,230,063
Library System of Lancaster - IT Upgrade	\$ 29,028	Res No. 94 of 2022	10/19/2022	\$ 28,804,970	\$ 77,201,035
Clinic for Special Children - HVAC for new building	\$ 287,500	Res No. 94 of 2022	10/19/2022	\$ 29,092,470	\$ 76,913,535
Lancaster Safety Coalition - Upgrade/Expand Cameras	\$ 200,000	Res No. 101 of 2022	11/16/2022	\$ 29,292,470	\$ 76,713,535
Borough of Columbia - Mobile Emergency Operation Ctr	\$ 28,140	Res No. 101 of 2022	11/16/2022	\$ 29,320,610	\$ 76,685,395
Quarryville Borough -Trail connection to downtown	\$ 150,000	Res No. 101 of 2022	11/16/2022	\$ 29,470,610	\$ 76,535,395
Information Technology - Rubric	\$ 330,028	Res No. 105 of 2022	11/30/2022	\$ 29,800,638	\$ 76,205,367
Prison Inmate Medical Care - additional staffing	\$ 291,131	Res No. 105 of 2022	11/30/2022	\$ 30,091,768	\$ 75,914,237
Faith Friendship Villa - medication tech / porch	\$ 150,000	Res No. 106 of 2022	11/30/2022	\$ 30,241,768	\$ 75,764,237
Water, Sewer and Stormwater Grants-Cty Wide					
Water/Sewer (Treasury Overview pg. 37)					
<i>Tier 1 (50% cost up to \$1M)</i>					

**LANCASTER COUNTY
AMERICAN RESCUE PLAN ACT (ARPA) FUNDING**

W. Cocalico Twp Authority	\$ 1,000,000				
Strasburg Borough Ph. 1	\$ 1,000,000				
Paradie Twp Sewer Authority	\$ 1,000,000				
Lititz Borough	\$ 865,000				
Weaverland Valley Authority	\$ 466,682				
Strasburg Twp	\$ 230,400				
E. Cocalico Twp 1 Authority	\$ 1,000,000				
E. Cocalico Twp 2 Authority	\$ 332,000				
<i>Tier 2 (up to 33% cost)</i>					
Elizabethtown Borough	\$ 244,000				
Ephrata Borough Authority	\$ 127,123				
Marietta- Donegal Authority	\$ 349,650				
Total Water/Sewer	\$ 6,614,855				
Stormwater (up to \$150K) (Treasury Overview pg. 38)					
<i>Tier 2</i>					
Caernarvon Twp	\$ 150,000				
E. Cocalico Two 1	\$ 148,150				
E. Cocalico Twp 2	\$ 150,000				
<i>Tier 3</i>					
Clay Township	\$ 150,000				
Community Memorial Park Assoc. (New Holland)	\$ 10,000				
Pequea Twp 1	\$ 43,000				
Pequea Twp 2	\$ 4,500				
Total Stormwater	\$ 655,650				
TOTAL WATER/SEWER/STORMWATER- COUNTY WIDE	\$ 7,270,505	Res No. 110 of 2022	12/21/2022	\$ 37,512,273	\$ 68,493,732
County Operating Costs-Radio Replacement	\$ 814,827	Res No. 113 of 2022	12/28/2022	\$ 38,327,100	\$ 67,678,905
Water, Sewer and Stormwater Grants-Lan Cty	\$ 150,000	Res No. 114 of 2022	12/28/2022	\$ 38,477,100	\$ 67,528,905
Affordable Housing-HDC-College Avenue	\$ 1,250,000	Res No. 115 of 2022	12/28/2022	\$ 39,727,100	\$ 66,278,905
Affordable Housing-SDL Devco-The Yards	\$ 1,250,000	Res No. 116 of 2022	12/28/2022	\$ 40,977,100	\$ 65,028,905
Affordable Housing-YWCA-YForward	\$ 1,000,000	Res No. 117 of 2022	12/28/2022	\$ 41,977,100	\$ 64,028,905
Affordable Housing-UCEA-White Bldg.	\$ 310,250	Res No. 118 of 2022	12/28/2022	\$ 42,287,350	\$ 63,718,655
Affordable Housing-Real Life-Royer House	\$ 186,076	Res No. 119 of 2022	12/28/2022	\$ 42,473,426	\$ 63,532,579
Affordable Housing-Landis Quality-Immerse	\$ 1,000,000	Res No. 120 of 2022	12/28/2022	\$ 43,473,426	\$ 62,532,579
2022 TOTAL	\$ 30,117,198			\$ 43,473,426	\$ 62,532,579

2023 Allocations:

Sheriff- Extradition \$125K and Warrant Services \$290K	\$ 415,000	Res No. 4 of 2023	1/18/2023	\$ 43,888,426	\$ 62,117,579
Library System of Lancaster- IT Upgrades	\$ 352,661	Res No. 5 of 2023	1/18/2023	\$ 44,241,087	\$ 61,764,918

**LANCASTER COUNTY
AMERICAN RESCUE PLAN ACT (ARPA) FUNDING**

Information Technology- Firewalls	\$ 344,676	Res No. 11 of 2023	2/22/2023	\$ 44,585,763	\$ 61,420,242
County Costs- Salary Recovery & Lost Revenue	\$ 15,754,459	Res No. 18 of 2023	2/22/2023	\$ 60,340,222	\$ 45,665,783
Countywide Scanning Project	\$ 2,330,393	Res No. 25 of 2023	3/8/2023	\$ 62,670,616	\$ 43,335,389
Municipal Emergency Services Authority	\$ 375,000	Res No. 28 of 2023	3/29/2023	\$ 63,045,616	\$ 42,960,389
Information Technology- Wireless Access Points	\$ 157,103	Res No. 30 of 2023	3/29/2023	\$ 63,202,719	\$ 42,803,286
Lancaster County Recorder of Deeds-Software (see Res. No 85 of 2022)	\$ (210,200)	Res No. 31 of 2023	4/5/2023	\$ 62,992,519	\$ 43,013,486
Digital Evidence for DA's Office	\$ 366,343	Res No. 35 of 2023	5/2/2023	\$ 63,358,862	\$ 42,647,143
Testing for Prison Inmates	\$ 45,180	Res No. 35 of 2023	5/2/2023	\$ 63,404,042	\$ 42,601,963
Software for Prison Reporting System	\$ 3,000,000	Res No. 35 of 2023	5/2/2023	\$ 66,404,042	\$ 39,601,963
Software for Case Management	\$ 106,095	Res No. 35 of 2023	5/2/2023	\$ 66,510,137	\$ 39,495,868
Information Technology- Uninterruptable Power Supply	\$ 74,611	Res No. 38 of 2023	5/10/2023	\$ 66,584,748	\$ 39,421,257

Indicates Community Funding Request