

County of Lancaster Request for ARPA Funding

Organization Lancaster Safety Coalition **Date** 08/17/2022
Submitted By [REDACTED] **Authorized Signature** [Signature]
Email Address: [REDACTED] **Phone #:** [REDACTED]

Please attach any supporting documentation for consideration. Submission should be in PDF Format.

Project/Item Description	LSC Public Safety Camera System Upgrade and Expansion. This project begun in 2020 is meant to replace and upgrade every camera and technical component of the LSC system, add 20-30 new camera locations, improve operations through new software integration, and connect new and existing currently unconnected cameras to the City fiber network to increase and retain their functionality.
Clearly state the amount being requested. What is the total cost? How was the cost derived?	Requesting \$393,000 of a total project cost of a now \$2,893,000 capital campaign/budget. LSC requests \$200,000 to complete a fiber transition and repositioning phase, extending system viability. LSC requests \$193,000 to complete server room/operational upgrades and a 10-camera expansion. Detail attached.
Which County ARPA Community-wide Benefit(s) does the project meet?	In order of impact, this project benefits the Lancaster community by positively impacting public safety (3), modernizing technology to assist law enforcement and public planning through video evidence and traffic counts (4), and connecting and leveraging next-generation fiber infrastructure (1).
Briefly explain how the project meets the County's guidelines.	LSC requests one-time funding for capital work that is supported by a stable and totally unique nonprofit operation which enjoys annual support from the County/DA, City, and private sector sufficient to its needs. ARPA funds would be last-in (final 14%) funds for work necessary to achieve intended community impact and financial impact for our partners like the County. LSC requires no administrative costs.
Why should this project be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information and rank them in order of your priority.	The Office of the Lancaster Co. District Attorney states that LSC's original low-res cameras that captured a small fraction of their surrounding saved county taxpayers \$2,000,000 annually by helping to avoid costly trials. New 360-degree 4K cameras and operational improvements that this project would install and support provide more and better evidence with more speed than ever before, producing more value. Also, this project will help improve video feeds sent 24h/day to LCWC (911). Lancaster Co. is safer than its neighbors and will be made safer still. Priority: 1. Fiber transition 2. Camera and Server Room Improvements
Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?	LSC has run a system similar in scale but with lesser sophistication uninterrupted for 17+ years, so while such a system will always require capital expense, we have a proven history of handling that expense including our mid-pandemic capital campaign. It is the indirect additional cost of the pandemic that makes this request necessary. This project would allow us to improve our use of technology to offset the staffing burden created by the increase in video evidence produced by the system (detail attached), again reducing County expense.
Project Timeline – start to finish, and when funding will be needed.	A pilot project was conducted from 2019 and work on the main project began in 2021. We anticipate most ARPA-funded work to be completed by the end of 2023, with only some of the remaining fiber transition work finishing up in 2024.
Are other organizations part of this project? If yes, please list them and their role, including funding. If not, explain why.	We have secured \$2,500,000 in funding from 59 donors for the total project (see attached list). Major donors include Lancaster City, High, LGH/Penn Medicine, Fulton Bank, The Steinman Foundation, The Lancaster City Police Foundation, Sam Lombardo, Clark Associates Charitable Foundation, and Lois Morgan. This project is well-vetted and well-supported by the business and civic community. Project plans were created with broad input from community groups, property owners, and city and county leaders.
ARPA Committee Comments	
ARPA Committee Recommendation	
Funding Amount Recommended (if recommended for approval)	\$