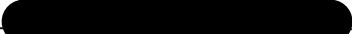



## County of Lancaster Request for ARPA Funding

Organization Suburban Lancaster Sewer Authority Date May 13, 2022

Submitted By Frank P. Mincarelli, Solicitor Authorized Signature 

Email Address:  Phone #: 

Please attach any supporting documentation for consideration. Submission should be in PDF Format.

|   |  |
|---|--|
| Project/Item Description  | Restoration of an eroded SLSA sewer easement for an 18" sewer forcemain where it crosses the outfall channel area of the City of Lancaster's Wastewater Treatment Plant, including relocation/realignment of the 18" forcemain, and restoration of the river bank and dredging of the sediment and rock from the Conestoga River.  |
| Estimated Cost – how cost was derived & provision of partner funds (who is providing, how much and show commitments).   | Total costs are estimated to be as high as \$1,580,000, per a Price Proposal from Gannett Fleming, Inc. (engineering firm) dated October 21, 2021.   |
| Which County ARPA Community-wide Benefit(s) does the project meet?  | Infrastructure (Public Sanitary Sewer)   |
| Briefly explain how the project meets the County's guidelines.  | This project meets all six (6) of County's guidelines as follows: (A) It not only remediates an environmental condition in the Conestoga River but it also enables the Authority to continue providing safe public sanitary sewer service to four (4) municipalities in Lancaster Co.; (B) This is a one-time funding request as the Authority will utilize its reserves and ARP funds from its partnering municipalities to assist in financing the project; (C) The outfall remediation achieved by relocating an existing sewer forcemain will not require ongoing funds; (D) All additional funds have been identified and committed through municipal ARP and the Authority's cash reserves such that the project can be completed and paid for prior to December 31, 2024; (E) The Authority will utilize its cash reserves and funds from its partnering municipalities for the project; (F) No County funds will be used for administrative, interest or other fees. |
| Why should this project be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information and rank them in order of your priority. | This project deserves priority for the following reasons: (A) It will remediate an environmental condition existing in the Conestoga River caused by the accidental deposit of sedimentation and rocks into the river and will stabilize the western bank of the river at the City's wastewater treatment plant's outfall area. (B) Relocation of the forcemain will prevent the recurrence of this environmental condition and will enable the Authority to provide sustainable public sanitary sewer service to four (4) municipalities within the County.   |
| Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?                                       | The relocated forcemain will require minimum ongoing maintenance and may not need to be replaced for at least 30 years. The remediated outfall area should require little or no maintenance. Ongoing financial assistance will not be needed after these improvements are completed.   |
| Project Timeline – start to finish, and when funding will be needed.  | Project design (60%) to be completed June 2022.<br>Permit submittal: July 2022.<br>Final Design and Permit Review / Comments: July 2022-January 2023.<br>Permit Approval: January-February 2023.<br>Bidding: March-April, 2023.<br>Project Construction: July 2023 – October 2023.   |
| Are there other organizations a part of this project? If yes, please list them and their role, including funding. If not, explain why?  | West Lampeter Township, Pequea Township, Lancaster Township and City of Lancaster are the other agencies involved who may provide ARP funds to the project.  |

|   |    |
|---|----|
| <b>ARPA Committee Comments</b>                                  |    |
| <b>ARPA Committee Recommendation</b>                            |    |
| <b>Funding Amount Recommended (if recommended for approval)</b> | \$ |