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| <p>Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?</p> | <p>The sewer plant requires ongoing operational maintenance but the upgrade will address the need for any major replacements over the next 20-30 years. The authority is in good financial health with a sustainable rate plan that will not require ongoing financial assistance.</p> |
| <p>Project Timeline – start to finish, and when funding will be needed.</p> | <p>The township has received the DEP permits required to finalize the design and prepare the bid for construction. If all goes according to schedule, construction will begin by Summer 2022 and completed within 18 months. Current supply chain issues may delay this timeline. Funding can be provided at any time during the project.</p> |
| <p>Are there other organizations a part of this project? If yes, please list them and their role, including funding. If not, explain why?</p> | <p>Paradise Township is the only other agency involved besides our sewer engineer, Rettew, who are providing design, permitting, and bid specs among other technical assistance. There are no other organizations involved as the system only serves township residents and businesses at this time.</p> |

Supporting Documentation:

- [Preliminary Opinion of Probable Costs \(Rettew, 5/3/21\)](#)
- [LASA Sewer Rate Survey 2019](#)
- [Revenue & Expense Projections \(2019-2049\)](#)
- [Upgrade Project Summary \(Rettew, May 2022\)](#)

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| <p>ARPA Committee Comments</p> | |
| <p>ARPA Committee Recommendation</p> | |
| <p>Funding Amount Recommended (if recommended for approval)</p> | <p>\$</p> |