

**County of Lancaster
Request for ARPA Funding**

Organization East Cocalico Township Date May 26, 2022
 Submitted By Michael Hession Authorized Signature 
 Email Address:  Phone #: 

Please attach any supporting documentation for consideration. Submission should be in PDF Format.

Project/Item Description	See attached.
Estimated Cost – how cost was derived & provision of partner funds (who is providing, how much and show commitments).	See attached.
Which County ARPA Community-wide Benefit(s) does the project meet?	See attached.
Briefly explain how the project meets the County's guidelines.	See attached.
Why should this project be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information and rank them in order of your priority.	See attached.
Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already being incurred, if so, can they be reduced through this project?	See attached.
Project Timeline – start to finish, and when funding will be needed.	See attached.
Are there other organizations a part of this project? If yes, please list them and their role, including funding. If not, explain why?	See attached.
ARPA Committee Comments	
ARPA Committee Recommendation	
Funding Amount Recommended (if recommended for approval)	\$

**County of Lancaster
Request for ARPA Funding**

East Cocalico Township

Project Description.

East Cocalico Township is applying for \$172,066.00 in Lancaster County ARPA funding (50%) to match \$172,066.00 in East Cocalico Township General Funds/ARPA Funds to purchase six (6) police vehicles to replace the aging vehicles in the current East Cocalico Township Police Department fleet. The Township funding along with the County ARPA funding will be used to purchase six (6) Ford 2022 Police Interceptor Vehicles including all required vehicle safety equipment such as emergency lights, radios, computer equipment cameras, gun mounts, and mobile edge vehicle camera systems. The vehicles will be used as part of the regular police patrol and response services the East Cocalico Police Department provide in East Cocalico Township and Denver Borough.

Estimated Cost – how cost was derived and provision of partner funds (who is providing, how much, and show commitments).

The estimated cost for the six (6) new police vehicles and required safety equipment will total \$344,132.00. Of this total, East Cocalico Township will provide 50% of the funding (\$172,066.00) using a combination of Township General Fund revenues and the Township's ARPA allocation. These monies have been included in the 2022 Township Budget. Attached is a copy of a letter of commitment for funding on Township letterhead. The balance of the last-in funding required (\$172,066.00) for this project is being requested from Lancaster County's ARPA Funding Program.

Attached are copies of the cost quotations received by the Township for the vehicles and the equipment. These quotations were used to derive the total project cost.

Which County ARPA Community-wide Benefit(s) does the project meet?

The funding requested to purchase and equip six (6) new, 2022 police vehicles will address the County's Public Safety – Law Enforcement community-wide Benefit which is an eligible objective of the County's ARPA funding.

In East Cocalico Township, police patrols in both the Township and Denver Borough continue to be made with motor vehicles that are in almost continuous use and get low mileage per gallon in urban driving. A part of this patrol service area includes SR 222 which dissects through the Township. The nature of police work requires officers to be mobile—quick to the scene and capable of redeploying rapidly in changing circumstances. Vehicles increase police productivity. Fewer police are needed to patrol an area than would be possible on foot - their use is critical to policing functions.

It is vital to pay extra attention to the police vehicle supply mentioned above because they ensure the quality of the police services. This is because these supplies help police work, investigations and the vehicle run smoothly and efficiently. Police vehicles must be well equipped to address emergency situations. The vehicles must be designed for safety, reliability, and durability to effectively address urgent matters.

Briefly describe how the project meets the County's guidelines.

As indicated above, East Cocalico Township's request for County ARPA Funding to purchase and equip six (6) 2022 police vehicles to be used by the East Cocalico Police Department as they provide patrol and response police services in East Cocalico Township and Denver Borough addresses the Public Safety – Law Enforcement Community-wide Benefit. This funding request is a one-time funding request which will result in the use of General Fund/East Cocalico Township ARPA funding and Lancaster County ARPA funding by April, 2023. The project will not require any additional ongoing operational funding to sustain the project and this project does not duplicate an existing government program, project, or service.

The request also meets the grant program's "Last-in" funding requirement since the Township will use the County's ARPA funding to match the Township's General Fund revenues and ARPA funding. By partnering together, the Township will be able to make significant strides in updating the Township's police department's vehicle fleet thus ensuring the continued provision of safe law enforcement services for two (2) municipalities in northeastern Lancaster County. Lastly, the funding request does not include any administrative, interest, or other fees for the use of the County ARPA funds.

Why should this be a priority and how will it help the County? Also, if this application is for more than one project, please identify each one, provide information, and rank them in the order of priority.

The East Cocalico Police Department provides full-time police services to East Cocalico Township and Denver Borough. The service area includes a dynamic Township with residential, commercial, and industrial growth located at the eastern gateway of Lancaster County. The service area includes the intersection of major regional roadways including the PA Turnpike Exit 286, SR 222, and SR 272; a built-out Denver Borough; and the location of the Cocalico School District campus which includes two (2) elementary schools, a middle school, a high school, administrative offices, and the associated athletic facilities.

The East Cocalico Township Police Department currently has nine (9) vehicles in their fleet. The life expectancy of a police vehicle averages between four (4) and five (5) years and/or approximately 100,000 miles in use. It is critical in this day to have law enforcement equipment that is safe, reliable, and dependable.

Will this project require ongoing expense (maintenance, updates) or frequent replacement? Are expenses already incurred, if so, can they be reduced through this project?

These vehicles will require ongoing maintenance as the life of a police vehicle is estimated to be approximately five (5) years. The Township currently is responsible for ongoing maintenance of these vehicles, which is funded through General Fund tax dollars and contracted revenues from Denver Borough.

The purchase of new vehicles will result in a decrease in the maintenance costs for the next couple of years since these vehicles will be replacing older vehicles in the fleet which require a larger maintenance investment. East Cocalico Township does budget annually for vehicle maintenance in the police budget and that will continue for the life of the requested six (6) new vehicles.

Project Timeline – start to finish, and when funding will be needed.

Submit Application for ARPA Funding	-	May 26, 2022
Lancaster County Application Review and Funding Decision	-	September, 2022
East Cocalico Township Order Vehicles	-	October, 2022
New vehicles Equipped and Delivered	-	April, 2023
Payment for Vehicles Following Receipt	-	April, 2023
LC ARPA Funding Request	-	April, 2023

Are there other organizations a part of this project? If yes, please list them and their role, including funding. If not, explain why?

The East Cocalico Police Department provides full-time, contracted police services to East Cocalico Township and Denver Borough. Funding for the operation of the police department is provided through a combination of General Fund revenues in East Cocalico Township; contracted payments from Denver Borough totaling \$597,965.00 annually; and an annual contribution from the Cocalico School District for the School Resource Officer (SRO) services and equipment totaling \$84,000.00. The payments received from Denver Borough and the Cocalico School District are used to help offset the annual police department budget including the purchase of new vehicles and the maintenance of these vehicles. Therefore, the two (2) municipalities and the Cocalico School District all are part of this application for funding. With one-time funding from the County through the ARPA funding, that collaboration will grow to increase Lancaster County as well.