



Department: T  
As of: 2010-03-31

FUND-T  
FUND-T

BUDGET	PRE-ENCUMBERED	ENCUMBERED	2010 EXPENDITURES				Summarized Budget		Original Detail Budget		
--------	----------------	------------	-------------------	--	--	--	-------------------	--	------------------------	--	--

ACCOUNT NUMBER	DESCRIPTION	2010		ORIGINAL DETAIL	Prior Years		2010	Prior Years		2010	CURRENT MONTH	Related To Prior Year Budgets	Related to 2010 Budget Year	YTD	2010 AVAILABLE BALANCE	2010 BGT PCT	2010 AVAILABLE BALANCE	BGT PCT W/O ENC	BGT PCT INC ENC	PCT of Time YTD
		SUMMARIZED YTD	2010																	
7900	Charges from County Agents	143,193.00	143,193.00	143,193.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,932.74	0.00	-35,798.22	-35,798.22	107,394.78	25%	107,394.78	25%	25%	25%
	TOTAL EXPENSES	7,611,980.96	7,611,980.96	7,611,980.96	0.00	0.00	-165,919.47	-255,429.67	-1,161,527.86	-248,268.92	-2,155,184.21	-2,403,453.13		5,201,367.08	32%	5,201,367.08	28%	32%	25%	