

Department: E
As of: 2009-08-31

FUND-E
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BUDGET	PRE-ENCUMBERED	ENCUMBERED	2009 EXPENDITURES				Summarized Budget	Original Detail Budget			
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ACCOUNT NUMBER	DESCRIPTION	2009 SUMMARIZED YTD	2009 ORIGINAL DETAIL	Prior Years		2009		CURRENT MONTH	Related To Prior Year	Related to 2009	YTD	2009 AVAILABLE BALANCE	2009 BGT PCT	2009 AVAILABLE BALANCE	BGT PCT W/O ENC	BGT PCT INC ENC	PCT of Time YTD
				Budgets	Budget Year												
7964	Indirect Expense	0.00	101,248.00	0.00	0.00	0.00	0.00	-12,072.86	0.00	-118,396.64	-118,396.64		0%	-17,148.64	117%	117%	67%
7900	Charges from County Agents	166,888.70	101,248.00	0.00	0.00	0.00	0.00	-12,872.86	0.00	-118,396.64	-118,396.64	48,292.86	71%	-17,148.64	117%	117%	67%
	TOTAL EXPENSES	4,373,415.00	4,373,415.00	0.00	0.00	-5,253.53	-3,273.62	-188,917.28	-1,063.24	-2,438,948.19	-2,440,031.43	1,931,193.19	56%	1,931,193.19	56%	56%	67%