

Department: A
As of: 2011-11-30

FUND-A
FUND-A

ACCOUNT NUMBER	DESCRIPTION	2011		PRE-ENCUMBERED		ENCUMBERED		2011 EXPENDITURES				Summarized Budget			Original Detail Budget		
		SUMMARIZED	ORIGINAL														
		YTD	DETAIL	Prior Years	2011	Prior Years	2011	CURRENT MONTH	Related To Prior Year Budgets	Related to 2011 Budget Year	YTD	2011 AVAILABLE BALANCE	2011 BGT PCT	2011 AVAILABLE BALANCE	BGT PCT W/O ENC	BGT PCT INC ENC	PCT of Time YTD
ASSETS																	
1111	Operating Account	0.00	0.00	0.00	0.00	0.00	0.00	16,890,371.35	3,146,984.20	-4,040,014.69	-893,030.49						
1112	Payroll Account	0.00	0.00	0.00	0.00	0.00	0.00	1,990,229.18	0.00	-77,555.81	-77,555.81						
1117	Petty Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00						
1132	Payroll Clearing Account	0.00	0.00	0.00	0.00	0.00	0.00	-2,911,630.53	0.00	72,775.08	72,775.08						
1100	Cash on Hand	0.00	0.00	0.00	0.00	0.00	0.00	15,968,970.00	3,146,984.20	-4,044,620.42	-897,636.22						
1215	Long Term Investments	0.00	0.00	0.00	0.00	0.00	0.00	-8,301.43	0.00	-3,913,740.40	-3,913,740.40						
1200	Investments	0.00	0.00	0.00	0.00	0.00	0.00	-8,301.43	0.00	-3,913,740.40	-3,913,740.40						
1311	Bad Checks Receivable	0.00	0.00	0.00	0.00	0.00	0.00	-357.57	0.00	501.00	501.00						
1317	Welfare Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-119.12	-119.12						
1300	Accounts Receivable	0.00	0.00	0.00	0.00	0.00	0.00	-357.57	0.00	381.88	381.88						
1400	Taxes Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1600	Capitol Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1700	Other Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
6500	Escrow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL ASSETS		0.00	0.00	0.00	0.00	0.00	0.00	15,968,970.00	3,146,984.20	-4,044,620.42	-897,636.22						
LIABILITIES																	
2100	Inter Unit Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2111	Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	16,643.09	10,448.23	500,151.41	510,599.64						
2111	Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	16,643.09	10,448.23	500,151.41	510,599.64						
2151	Federal Withholding	0.00	0.00	0.00	0.00	0.00	0.00	310,222.56	0.00	-10,249.74	-10,249.74						
2152	State Tax	0.00	0.00	0.00	0.00	0.00	0.00	88,248.62	0.00	-1,609.56	-1,609.56						
2153	Fica	0.00	0.00	0.00	0.00	0.00	0.00	160,457.43	0.00	-4,095.13	-4,095.13						
2154	Local Tax	0.00	0.00	0.00	0.00	0.00	0.00	90,581.85	0.00	-91,396.10	-91,396.10						
2155	Unemployment Tax	0.00	0.00	0.00	0.00	0.00	0.00	6,915.75	0.00	7,734.54	7,734.54						
2156	Dental	0.00	0.00	0.00	0.00	0.00	0.00	31,797.79	0.00	254,618.80	254,618.80						
2157	Vision	0.00	0.00	0.00	0.00	0.00	0.00	4,816.16	0.00	38,532.38	38,532.38						
2158	Capital BlueCross	0.00	0.00	0.00	0.00	0.00	0.00	-1,546,063.47	0.00	-17,857,221.34	-17,857,221.34						
2161	Retirement	0.00	0.00	0.00	0.00	0.00	0.00	168,641.09	0.00	1,087.73	1,087.73						
2164	Union Dues	0.00	0.00	0.00	0.00	0.00	0.00	4,098.08	0.00	0.00	0.00						
2165	Misc Deductions	0.00	0.00	0.00	0.00	0.00	0.00	41,440.21	0.00	2,481.89	2,481.89						
2166	Deferred Comp	0.00	0.00	0.00	0.00	0.00	0.00	48,696.24	0.00	-14,381.08	-14,381.08						
2167	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	-4,860.54	0.00	-7,757.94	-7,757.94						
2169	Dependent Care	0.00	0.00	0.00	0.00	0.00	0.00	7,967.90	0.00	8,338.86	8,338.86						
2120	Payroll Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	-587,040.33	0.00	-17,673,916.69	-17,673,916.69						
2170	Due Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2221	Fica	0.00	0.00	0.00	0.00	0.00	0.00	21.46	0.00	44.91	44.91						
2222	Retirement	0.00	0.00	0.00	0.00	0.00	0.00	514,875.06	0.00	-953,001.53	-953,001.53						
2223	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	-11,759.18	0.00	22,269.47	22,269.47						
2224	Workmans Comp	0.00	0.00	0.00	0.00	0.00	0.00	-20,385.06	0.00	-257,265.05	-257,265.05						
2227	Unemployment Comp	0.00	0.00	0.00	0.00	0.00	0.00	747.26	0.00	-422,652.85	-422,652.85						
2231	Capital BlueCross	0.00	0.00	0.00	0.00	0.00	0.00	1,441,501.02	0.00	18,560,279.80	18,560,279.80						
2232	Dental	0.00	0.00	0.00	0.00	0.00	0.00	-73,163.63	0.00	-267,110.40	-267,110.40						
2233	Vision	0.00	0.00	0.00	0.00	0.00	0.00	-4,169.26	0.00	-48,485.27	-48,485.27						
2200	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	1,847,667.67	0.00	16,634,079.08	16,634,079.08						
2600	Bonds/Notes Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2700	Capitol Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
4456	Patent Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL LIABILITIES		0.00	0.00	0.00	0.00	0.00	0.00	1,277,270.43	10,448.23	-539,686.20	-529,237.97						
FUND EQUITY																	
2806	Reserve For Pre-Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2807	Reserve for Encumbrance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2893	Unapplied Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2951	Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL FUND EQUITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
REVENUES																	
6111	Real Estate At Discount	-103,292,940.00	-103,292,940.00	0.00	0.00	0.00	0.00	85,841.53	0.00	95,814,696.40	95,814,696.40	93%	-7,478,243.60	93%	93%	92%	
6112	Real Estate At Net	0.00	0.00	0.00	0.00	0.00	0.00	197.47	0.00	4,759,718.25	4,759,718.25	0%	4,759,718.25	0%	0%	92%	
6113	Real Estate At Penalty	0.00	0.00	0.00	0.00	0.00	0.00	446,193.26	0.00	1,140,485.35	1,140,485.35	0%	1,140,485.35	0%	0%	92%	
6114	Interim At Discount	0.00	0.00	0.00	0.00	0.00	0.00	8,492.13	0.00	158,353.72	158,353.72	0%	158,353.72	0%	0%	92%	
6115	Interim At Net	0.00	0.00	0.00	0.00	0.00	0.00	2,710.69	0.00	33,792.97	33,792.97	0%	33,792.97	0%	0%	92%	
6116	Interim At Penalty	0.00	0.00	0.00	0.00	0.00	0.00	14,521.18	0.00	20,007.26	20,007.26	0%	20,007.26	0%	0%	92%	
6121	Real Estate/Penalty & Interest	0.00	0.00	0.00	0.00	0.00	0.00	42,233.13	0.00	111,655.16	111,655.16	0%	111,655.16	0%	0%	92%	
6123	Interim/Penalty & Interest	0.00	0.00	0.00	0.00	0.00	0.00	1,383.03	0.00	1,934.05	1,934.05	0%	1,934.05	0%	0%	92%	
6124	Co Real-Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	236.51	0.00	570,423.73	570,423.73	0%	570,423.73	0%	0%	92%	
6125	Co Real/Penalty-Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,838.59	3,838.59	0%	3,838.59	0%	0%	92%	
6127	Interims - Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	596.10	0.00	47,748.12	47,748.12	0%	47,748.12	0%	0%	92%	
6128	Interims/Penalty-Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	59.62	0.00	1,600.18	1,600.18	0%	1,600.18	0%	0%	92%	
6163	Delinquent Tax	-2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	48,068.80	0.00	2,123,236.86	2,123,236.86	106%	123,236.86	106%	106%	92%	
6164	Delinquent Tax/Interest	-100,395.00	-100,395.00	0.00	0.00	0.00	0.00	4,187.54	0.00	153,101.85	153,101.85	152%	52,706.85	152%	152%	92%	
6193	Taxes	-105,393,335.00	-105,393,335.00	0.00	0.00	0.00	0.00	654,720.99	0.00	104,940,592.49	104,940,592.49	100%	-452,742.51	100%	100%	92%	
6211	Doc Licenses	-27,427.50	-27,427.50	0.00	0.00	0.00	0.00	789.45	0.00	43,371.80	43,371.80	158%	15,944.30	158%	158%	92%	
6212	Fish Licenses	-175.00	-175.00	0.00	0.00	0.00	0.00	3.00	0.00	151.00	151.00	86%	-24.00	86%	86%	92%	
6213	Hunting Licenses	-24,000.00	-24,000.00	0.00	0.00	0.00	0.00	970.00	0.00	29,225.32	29,225.32	122%	5,225.32	122%	122%	92%	
6214	Motor Boat Licenses	-50.00	-50.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	108%	4.00	108%	108%	92%	
6215	Office Comm/Notary	-60,000.00	-60,000.00	0.00	0.00	0.00	0.00	11,907.01	0.00	41,516.24	41,516.24	69%	-18,483.76	69%	69%	92%	
6216	Pa Stamps	-141,000.00	-141,000.00	0.00	0.00	0.00	0.00	11,292.49	0.00	123,243.50	123,243.50	87%	-17,756.50	87%	87%	92%	
6217	Wrts	-245,000.00	-245,000.00	0.00	0.00	0.00	0.00	16,467.00	0.00	243,910.00	243,910.00	100%	-1,090.00	100%	100%	92%	
6219	Marriage Licenses	-60,000.00	-60,000.00	0.00	0.00	0.00	0.00	4,231.50	0.00	61,015.50	61,015.50	102%	1,015.50	102%	102%	92%	
6231	Local Realty Tax	-283,000.00	-283,000.00	0.00	0.00	0.00	0.00	22,584.96	0.00	247,584.19	247,584.19	87%	-35,415.81	87%	87%	92%	
6251	Firearms Licenses	-112,800.00	-112,800.00	0.00	0.00	0.00	0.00	10,349.									

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ACCOUNT NUMBER	DESCRIPTION	BUDGET		PRE-ENCUMBERED	ENCUMBERED		2011 EXPENDITURES				Summarized Budget		Original Detail Budget				
		2011 SUMMARIZED YTD	2011 ORIGINAL DETAIL	Prior Years	2011	Prior Years	2011	CURRENT MONTH	Related To Prior Year Budgets	Related To 2011 Budget Year	YTD	2011 AVAILABLE BALANCE	2011 BGT PCT	2011 AVAILABLE BALANCE	BGT PCT W/O ENC	BGT PCT INC ENC	PCT of Time YTD
7200	Supplies	2,559,967.88	2,476,632.63	0.00	-3,351.24	-5,029.08	-279,910.83	-153,645.26	-309,307.47	-1,542,990.80	-1,852,298.27	737,715.01	71%	650,378.76	62%	74%	92%
7300	Purchased Services	38,922,997.03	0.00	0.00	-21,883.62	-1,160,162.34	-4,977,498.68	0.00	0.00	0.00	0.00	0.00	100%	-4,999,382.30	1%	0%	92%
7311	Accounting & Auditing	0.00	202,705.00	0.00	0.00	0.00	0.00	0.00	0.00	-176,304.73	-176,304.73	0.00	0%	26,400.27	87%	87%	92%
7312	Management Consulting	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-13,500.00	-13,500.00	0.00	0%	0.00	100%	100%	92%
7313	Engineer / Architect	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	5,500.00	0%	0%	92%
7314	Legal	0.00	824,607.38	0.00	0.00	0.00	0.00	-46,902.59	-13,833.65	-772,227.79	-786,061.44	0.00	0%	52,379.59	94%	94%	92%
7315	Medical & Dental	0.00	444,913.00	0.00	0.00	0.00	0.00	-34,559.73	0.00	-383,193.73	-383,193.73	0.00	0%	61,719.27	86%	86%	92%
7316	Hospital Services	0.00	15,000.00	0.00	0.00	0.00	0.00	-2,718.00	0.00	-2,718.00	-2,718.00	0.00	0%	12,282.00	18%	18%	92%
7317	Solicitor	0.00	172,748.00	0.00	0.00	0.00	0.00	-1,169.99	0.00	-64,724.90	-64,724.90	0.00	0%	108,023.10	37%	37%	92%
7318	Other Professional Services	0.00	11,066,593.00	0.00	0.00	0.00	0.00	-1,061,334.51	-1,149,240.84	-9,308,514.09	-10,457,754.93	0.00	0%	1,758,078.91	84%	84%	92%
7319	Advisory Council	0.00	1,800.00	0.00	0.00	0.00	0.00	-150.00	0.00	-699.61	-699.61	0.00	0%	1,100.39	39%	39%	92%
7321	Telephone & Telegraph	0.00	1,518,318.04	0.00	0.00	0.00	0.00	-96,119.02	-93,486.42	-1,057,696.72	-1,151,183.14	0.00	0%	460,621.32	70%	70%	92%
7322	Postage	0.00	557,753.74	0.00	0.00	0.00	0.00	-19,051.29	0.00	-465,546.21	-465,546.21	0.00	0%	92,207.53	83%	83%	92%
7323	Travel - Mileage Reimbursement	0.00	412,291.22	0.00	0.00	0.00	0.00	-25,922.61	-542.94	-280,960.35	-281,503.29	0.00	0%	131,330.87	68%	68%	92%
7324	Freight & Messenger	0.00	13,300.00	0.00	0.00	0.00	0.00	-4,402.21	-8,437.50	-1,596.31	-10,033.81	0.00	0%	11,703.69	12%	12%	92%
7325	State Aided Staff Development	0.00	27,000.00	0.00	0.00	0.00	0.00	-2,654.65	0.00	-28,565.08	-28,565.08	0.00	0%	-1,965.08	106%	106%	92%
7326	Advertising & Public Relations	0.00	120,882.84	0.00	0.00	0.00	0.00	3,957.69	-11,043.65	-42,116.53	-53,160.18	0.00	0%	78,766.31	35%	35%	92%
7327	Independent Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00	-5.00	0.00	0%	0.00	0%	0%	92%
7328	Staff Development	0.00	427,552.49	0.00	0.00	0.00	0.00	-31,000.08	-34,529.72	-219,846.30	-254,376.02	0.00	0%	207,706.19	51%	51%	92%
7329	Transportation	0.00	52,600.00	0.00	0.00	0.00	0.00	-3,175.00	2,800.00	-37,129.61	-34,329.61	0.00	0%	15,470.39	71%	71%	92%
7331	Insurance	0.00	736,489.00	0.00	0.00	0.00	0.00	-838.10	0.00	-718,939.95	-718,939.95	0.00	0%	17,549.05	98%	98%	92%
7332	Printing	0.00	394,221.54	0.00	0.00	0.00	0.00	-23,166.09	-11,249.69	-204,771.67	-216,021.36	0.00	0%	189,449.87	52%	52%	92%
7333	Bonding Premium	0.00	6,670.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,254.00	-5,254.00	0.00	0%	1,416.00	79%	79%	92%
7334	Rent	0.00	2,126,932.26	0.00	0.00	0.00	0.00	-393,286.91	-83,727.30	-1,573,537.76	-1,657,265.06	0.00	0%	553,394.50	74%	74%	92%
7335	Electric	0.00	1,847,420.00	0.00	0.00	0.00	0.00	-125,426.86	-164.75	-1,438,688.53	-1,438,853.28	0.00	0%	408,751.47	78%	78%	92%
7336	Equipment Maintenance & Repair	0.00	2,441,036.95	0.00	0.00	0.00	0.00	-168,729.29	-374,728.30	-1,421,736.22	-1,796,464.52	0.00	0%	1,019,300.73	58%	58%	92%
7337	Auto/Vehicle Maint & Repair	0.00	129,770.00	0.00	0.00	0.00	0.00	-5,727.58	-8,113.71	-83,756.26	-91,869.97	0.00	0%	46,013.74	65%	65%	92%
7338	Heat	0.00	787,500.00	0.00	0.00	0.00	0.00	-10,210.78	-2,327.31	-335,560.15	-337,887.46	0.00	0%	451,938.85	43%	43%	92%
7339	Water & Sewage	0.00	396,713.00	0.00	0.00	0.00	0.00	-26,884.22	0.00	-242,608.97	-242,608.97	0.00	0%	154,104.03	61%	61%	92%
7342	Laundry & Sanitation	0.00	208,834.00	0.00	0.00	0.00	0.00	-8,514.62	-2,322.34	-92,924.75	-95,247.09	0.00	0%	115,909.25	44%	44%	92%
7343	Travel-Certification-Licenses	0.00	34,025.70	0.00	0.00	0.00	0.00	-503.13	0.00	-10,747.67	-10,747.67	0.00	0%	23,278.03	32%	32%	92%
7344	Travel - Other	0.00	34,050.00	0.00	0.00	0.00	0.00	-190.00	0.00	-10,301.45	-10,301.45	0.00	0%	23,748.55	30%	30%	92%
7345	Other Contractual Services	0.00	5,825,298.07	0.00	0.00	0.00	0.00	-85,410.00	-414,120.74	-1,973,412.82	-2,387,533.56	0.00	0%	3,851,885.25	34%	34%	92%
7346	Misc Services	0.00	249,120.00	0.00	0.00	0.00	0.00	-21,572.08	-1,800.00	-236,922.24	-238,722.24	0.00	0%	12,197.76	95%	95%	92%
7347	Refunds	0.00	37,000.00	0.00	0.00	0.00	0.00	9,618.32	289.75	2,503.14	2,792.89	0.00	0%	39,503.14	-7%	-7%	92%
7351	Building Maintenance & Repair	0.00	614,645.00	0.00	0.00	0.00	0.00	-17,923.48	-26,310.87	-217,985.21	-244,296.08	0.00	0%	396,659.79	35%	35%	92%
7353	Payment To State	0.00	2,095.00	0.00	0.00	0.00	0.00	-55.00	0.00	-6,424.77	-6,424.77	0.00	0%	-4,329.77	307%	307%	92%
7354	Payment For Local Services	0.00	166,186.00	0.00	0.00	0.00	0.00	-10,734.92	-103,507.00	-283,206.19	-386,713.19	0.00	0%	-117,020.19	170%	170%	92%
7356	Commission To Tax Collectors	0.00	21,149.00	0.00	0.00	0.00	0.00	-64.50	0.00	-15,417.25	-15,417.25	0.00	0%	5,731.75	73%	73%	92%
7361	Program Support Payment	0.00	3,963,578.00	0.00	0.00	0.00	0.00	-246,533.65	0.00	-3,626,858.24	-3,626,858.24	0.00	0%	336,719.76	92%	92%	92%
7362	Deed Restrictions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,301.25	-2,301.25	0.00	0%	0.00	0%	0%	92%
7367	Association Dues	0.00	43,755.00	0.00	0.00	0.00	0.00	-400.00	-12,765.00	-17,861.50	-30,626.50	0.00	0%	25,893.50	41%	41%	92%
7368	Micrographic Supplies/Services	0.00	13,129.00	0.00	0.00	0.00	0.00	-31.36	0.00	-756.34	-787.70	0.00	0%	12,372.66	6%	6%	92%
7369	Micro-media Reproduction	0.00	3,400.00	0.00	0.00	0.00	0.00	-10.12	0.00	-38.75	-38.75	0.00	0%	3,361.25	1%	1%	92%
7371	Jury Pay & Expense	0.00	253,306.26	0.00	0.00	0.00	0.00	-8,931.06	1,905.30	-210,324.63	-208,419.33	0.00	0%	42,981.63	83%	83%	92%
7372	Witness Expense	0.00	34,100.00	0.00	0.00	0.00	0.00	-1,194.14	102.64	-12,421.06	-12,318.42	0.00	0%	21,678.94	36%	36%	92%
7373	Viewers	0.00	4,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	4,975.00	0%	0%	92%
7374	Arbitrators	0.00	65,000.00	0.00	0.00	0.00	0.00	-4,225.00	300.00	-35,925.00	-35,625.00	0.00	0%	29,075.00	55%	55%	92%
7375	Rep Typ Interpreter	0.00	179,040.00	0.00	0.00	0.00	0.00	-5,307.90	-497.79	-217,745.02	-218,242.81	0.00	0%	-38,705.02	122%	122%	92%
7376	Constable Costs	0.00	1,137,000.00	0.00	0.00	0.00	0.00	-120,002.15	-27.50	-1,394,051.92	-1,394,079.42	0.00	0%	-257,051.92	123%	123%	92%
7381	Headstones	0.00	28,000.00	0.00	0.00	0.00	0.00	-200.00	100.00	-16,819.00	-16,719.00	0.00	0%	11,181.00	60%	60%	92%
7382	Burials	0.00	105,000.00	0.00	0.00	0.00	0.00	-4,800.00	0.00	-88,400.00	-88,400.00	0.00	0%	16,600.00	84%	84%	92%
7383	Flags & Markers	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,381.00	-21,381.00	0.00	0%	1,619.00	93%	93%	92%
7384	Maintenance Of Graves	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,183.88	-8,183.88	0.00	0%	816.12	91%	91%	92%
7386	Boarding Fees	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	25,000.00	0%	0%	92%
7395	Tuition Program	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145.38	2,145.38	0.00	0%	5,145.38	-72%	-72%	92%
7399	Other Services	0.00	601,475.00	0.00	0.00	0.00	0.00	-50,147.96	0.00	-551,627.49	-551,627.49	0.00	0%	49,847.51	92%	92%	92%
7300	Purchased Services	38,922,997.03	38,427,978.49	0.00	-21,883.62	-1,160,162.34	-4,977,498.68	-2,676,572.01	-2,347,310.69	-27,927,567.38	-30,274,878.07	5,996,047.35	85%	5,501,028.81	73%		