

COUNTY COMMISSIONERS' MINUTES
WEDNESDAY, AUGUST 30, 2023

The Board of County Commissioners met today for a Commissioners' Meeting.

Present at today's meeting were:

Ray D'Agostino, Chairman
Joshua G. Parsons, Vice-Chairman
John B. Trescot
BOARD OF COUNTY COMMISSIONERS

Lawrence M. George
COUNTY ADMINISTRATOR/CHIEF CLERK

Amy M. Campbell
DEPUTY CHIEF CLERK

Jacquelyn Pfursich, Esquire
COUNTY SOLICITOR

Also, present were:

Heather Adams, District Attorney
DISTRICT ATTORNEY'S OFFICE

Michael Armer, Buyer II
PURCHASING

Will Clark, Director for Land Use and Transportation
PLANNING DEPARTMENT

Rick Kastner, Executive Director
DRUG AND ALCOHOL COMMISSION

Dena Maounis, Grant Coordinator
DISTRICT ATTORNEY'S OFFICE

Linda Schreiner, Director
PURCHASING

Kelly Spece, Buyer I
PURCHASING

Scott Standish, Executive Director
PLANNING DEPARTMENT

Commissioner D'Agostino called the meeting to order at 9:15 a.m. followed by the Pledge of Allegiance.

Commissioner D'Agostino announced the approval of the August 23, 2023, Commissioners' Meeting Minutes.

Commissioner D'Agostino made the following announcement:

The County of Lancaster will conduct public hearings to discuss the County's proposed Human Services Block Grant categorical funding allocations for Fiscal Year 2023-2024 on the following dates:

- Thursday, August 31, 2023, at 3:00 p.m., Room 701, Lancaster County Government Center, 150 North Queen Street, Lancaster.
- Wednesday, September 6, 2023, at 9:15 a.m. during the County Commissioners' Meeting, Room 701 Lancaster County Government Center, 150 North Queen Street, Lancaster, at which time the Board of Commissioners will consider the adoption of the Human Services Block Grant categorical funding allocations for Fiscal Year 2023-2024.

The block grant encompasses mental health and intellectual disabilities base funds, Act 152 drug and alcohol funds, behavioral health services initiative funds, Human Services Development Fund, and homeless assistance funding.

Public participation is invited.

Commissioner D'Agostino made the following announcement:

- An Evening Commissioners' Meeting is scheduled for Tuesday, September 12, 2023, at 7:00 p.m. at the Eden Township Municipal Building, 489 Stony Hill Road, Quarryville, Pennsylvania.
There is no Commissioners' Meeting scheduled for Wednesday, September 13, 2023, at 9:15 a.m.

**Lancaster County Commissioners' Meeting
Wednesday, August 30, 2023**

On motion of Commissioner Parsons, seconded by Commissioner Trescot, it was agreed for the County of Lancaster, acting on behalf of the District Attorney's Office, to approve the following:

- Agreement of Lease With:** Deerin Companies
Lancaster, PA
- Purpose:** To lease rental space consisting of approximately 12,500 square feet for the Drug Task Force.
- Amount/Term:** First year monthly rent is \$10,005.60, broken down as follows:
Triple Net Lease at a rate of \$9.60/square feet + \$1.75/square feet CAM Charges.
15-year term with one 5-year option to extend - 2.85% annual rate increase over term of lease.
Decrease of 17% over current cost for the first year of lease, 13% over the first five years of the lease.
- Funding:** Paid from account B1300 6515AA which is funds received from the State through the Office of the Attorney General.

Motion passed unanimously.

On motion of Commissioner Parsons, seconded by Commissioner D'Agostino, it was agreed to authorize the use of \$193,000 of Opioid Settlement Funds to fund the Community Prosecutor – Assistant District Attorney II and Evidence Custodian – County Detective within the Lancaster County Drug Task Force for fiscal year 2024.

Motion passed.

- Commissioner D'Agostino – Yes
- Commissioner Parsons – Yes
- Commissioner Trescot – No

Commissioner Trescot stated he is voting "no" on the motion because he believes that the funds for the Opioid Settlement should be used for additive activities above what we are doing now and into the future, and to address the problem more, as opposed to maintaining where we are.

**RESOLUTION NO. 59 OF 2023 AMENDING
RESOLUTION NO. 56 OF 2023**

On motion of Commissioner Trescot, seconded by Commissioner Parsons,

WHEREAS, the Board of Commissioners passed Resolution 56 of 2023 on August 16, 2023 approving the 2023 Victim Witness and Defendant Documentation Translation Grant Award; and

WHEREAS, Resolution 56 erroneously stated the Budget Revenue Account Code as 6321-A-B1300-19025; and

WHEREAS, the Budget Revenue Account Code should be B1300-19011-A-6755.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSIONERS OF LANCASTER COUNTY, PENNSYLVANIA that:

1. The Revenue Account Code related to the 2023 Victim Witness and Defendant Documentation Grant Award should be amended to B1300-19011A-6755.
2. All other terms and conditions of Resolution 56 of 2023 shall remain in full force and effect.

Motion passed unanimously.

RESOLUTION NO. 60 OF 2023

On motion of Commissioner Parsons, seconded by Commissioner Trescot, it was agreed for the County of Lancaster, acting on behalf of the Children and Youth Agency, Office of Juvenile Probation and Youth Intervention Center, to approve the 2023-2024 Implementation Plan and the 2024-2025 Needs-Based Budget and the 2023-2024 Special Grants Initiative Implementation Plan and 2024-2025 Needs-Based Budget as follows:

Needs-Based Budget

2023-2024 Implementation Plan and Needs-Based Budget 2024-2025

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	<u>Implementation 2023-2024</u>	<u>Needs-Based Requested 2024-2025</u>	
<u>EXPENDITURES:</u>			
IN-HOME SERVICES	20,278,487	22,503,578	10.97%
COMMUNITY BASED SERVICES:			
COMMUNITY RESIDENTIAL	9,255,235	9,533,999	3.01%
SHELTER	563,317	586,639	4.14%
FOSTER FAMILY/KINSHIP	10,750,298	12,095,063	12.51%
SUPERVISED INDEPENDENT LIVING	649,193	675,876	4.11%
RESIDENTIAL SERVICES:			
JUVENILE DETENTION	5,970,942	6,181,524	3.53%
RESIDENTIAL SERVICE	1,491,905	1,772,238	18.79%
SECURE	531,524	562,055	5.74%
YDC SECURE	0	0	
ADMINISTRATION	2,688,977	2,882,979	7.21%
	-	-	
<u>TOTAL EXPENDITURES</u>	52,179,878	56,793,951	8.84%
	=	=	
<u>REVENUE:</u>			
STATE FUNDS (ACT 148)	28,761,599	34,118,704	18.63%
STATE SHARE - YDC	0	0	
TITLE XX FUNDS	291,070	291,070	0.00%
TITLE IV-E FUNDS	7,051,016	7,639,985	8.35%
TITLE IV-B FUNDS	97,673	97,673	0.00%
TANF FUNDS	1,337,871	1,337,871	0.00%
MEDICAL ASSISTANCE FUNDS	43,319	51,654	19.24%
PROGRAM INCOME	729,737	794,870	8.93%
COUNTY PROGRAM FUNDS	10,718,086	11,654,475	8.74%
COUNTY SHARE - YDC	0	0	
COUNTY FUNDS NON-REIMB	3,149,507	807,649	-74.36%
	-	-	
<u>TOTAL REVENUES</u>	52,179,878	56,793,951	8.84%
	=	=	
County Share:	13,867,593	12,462,124	-10.13%

Special Grants Initiative
 2023-2024 Implementation Plan and Needs-Based Budget 2024-2025

	<u>Implementation 2023-2024</u>	<u>Needs-Based Requested 2024-2025</u>	
<u>EXPENDITURES:</u>			
IN-HOME SERVICES:	1,570,674	2,491,861	58.65%
COMMUNITY BASED SERVICES:	627,955	738,316	17.57%
ADMINISTRATION:	684,192	683,024	-0.17%
<u>TOTAL EXPENDITURES</u>	2,882,821	3,913,201	
<u>REVENUE:</u>			
STATE / FEDERAL FUNDS	2,472,016	3,443,862	39.31%
COUNTY PROGRAM FUNDS	410,805	469,339	14.25%
<u>TOTAL REVENUES</u>	2,882,821	3,913,201	

Motion passed unanimously.

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On motion of Commissioner Trescot, seconded by Commissioner Parsons, it was agreed for the County of Lancaster, acting on behalf of the Children and Youth Agency and/or the Office of Juvenile Probation, to approve the following for Fiscal Year 2023-2024:

<u>Renewal Agreements With:</u>	<u>For:</u>	<u>Amounts</u>	<u>% Increase /Decrease</u>	
Advoz Lancaster, PA	Restorative Justice Victim-Offender Conferencing	\$34,598.00	+2.53%	
Bethanna Southampton, PA	Visitation Program	\$660,986.00	+18.34%	
Bethany Christian Services of Central PA Lancaster, PA	Homebuilders Program	\$503,361.00	+23.41%	
COBYS Family Services Leola, PA	Basic Foster Care Age 0-11	\$73.58	+6.64%	
	Basic Foster Care Age 12-21	\$79.95	+15.87%	
	Enhanced Foster Care Age 0-11	\$103.92	+6.08%	
	Enhanced Foster Care Age 12-21	\$111.90	+14.23%	
	Specialized Foster Care Age 0-11	\$127.47	+9.14%	
	Specialized Foster Care Age 12-21	\$140.48	+20.28%	
	Medical Foster Care Level I	\$74.90	+7.00%	
	Medical Foster Care Level II	\$78.74	+4.99%	
	Medical Foster Care Level III	\$72.74	+3.91%	
	Medical Foster Care Level IV	\$75.61	+8.01%	
	Stand-By Foster	\$50.00	+6.38%	
	Emergency Stand-By Foster	\$73.00	+4.29%	
	Bed Hold Half Rates:			
	Basic Foster Care Age 0-11	\$36.79		
	Basic Foster Care Age 12-21	\$39.98		
	Enhanced Foster Care Age 0-11	\$51.96		
	Enhanced Foster Care Age 12-21	\$55.95		
	Specialized Foster Care Age 0-11	\$63.74		
	Specialized Foster Care Age 12-21	\$70.24		
	Medical Foster Care Level I	\$37.45		
Medical Foster Care Level II	\$39.37			
Medical Foster Care Level III	\$36.37			
Medical Foster Care Level IV	\$37.81			
Community Action Partnership Lancaster, PA	Parents as Teachers Program	\$52,000.00		
Devereux Foundation King of Prussia, PA	Placement Maintenance	\$352.00		
	One-to-One Services	\$40.00/hour		
Lancaster General Hospital Lancaster, PA	Children's Alliance Program	\$128,000.00		
	Joining Forces for Children Program	\$146,582.00	+17.17%	

NOTE: Funding for Advoz, Bethanna, COBYS, Devereux, and LGH Children's Alliance are 16% County, 56% State, and 28% Federal.
Bethany Christian and CAP are 5% County/ 95% State.
LGH Joining Forces is 10% County/90% State.

Motion passed unanimously.

On motion of Commissioner Parsons, seconded by Commissioner Trescot, it was agreed for the County of Lancaster, acting on behalf of the Planning Department, to approve the following:

Grant Award With: Lancaster County Metropolitan Planning Organization (MPO)

and

U.S. Department of Transportation
Federal Highway Administration - PA Division
Harrisburg, PA

Purpose: To approve the Safe Streets and Roads for All (SS4A) federal grant agreement which will fund the development of a Comprehensive Safety Action Plan. Working with partners across the County, the Plan will include strategies to prevent roadway fatalities and serious injuries in Lancaster County. Once completed, the Plan will be used in project planning and selection and enable municipalities to apply and receive grant funding to implement the identified strategies. The Planning Department will get assistance from an engineering firm selected through the RFP process.

Amount: Total cost of \$250,000.00
\$200,000.00 grant and \$50,000.00 local match of in-kind Planning staff hours spent on the development of the plan.

Funding: No impact on the budget.

Motion passed unanimously.

On motion of Commissioner Trescot, seconded by Commissioner Parsons, it was agreed for the County of Lancaster, acting on behalf of Behavioral Health/Developmental Services (BH/DS), to approve the following:

1. **New Agreement With:** Grow With Me SLP
Willow Street, PA

Purpose: Provide speech therapy services to individuals being served by Lancaster County Early Intervention.

Amount/Term: \$52,334.70 for the period July 1, 2023 through June 30, 2024.

Funding: Budgeted 90% State and 10% County funding.

2. **Amended Agreement #4 With:** HealthPRO Pediatrics, LLC
Greenville, SC

Purpose: To increase funding due to increased utilization of services. HealthPro Pediatrics Provides Occupational, Speech, Physical Therapy and Special Instructions to individuals being served by Lancaster County Early Intervention.

Amount/Term: \$692,329.68 for the period July 1, 2022 through June 30, 2023. Increase of \$29,495.00, 4.45%.

Funding: Budgeted 90% State Base Funding and 10% County Funding.

3. **Renewal Agreement With:** Arch Street Center, Inc.
Lancaster, PA

For: To provide social rehabilitation services in a drop-in center atmosphere for adults who are being served by Lancaster County Mental Health.

Amount: \$183,383.00 for the period July 1, 2023 through June 30, 2024.

Funding: Budgeted in the Human Services Block Grant.

4. **Renewal Agreement With:** Blueprints for Addiction Recovery, Inc.
Lancaster, PA

Purpose: To decrease funding due to BH/DS limiting allocated administration participation. Blueprints provides crisis peer support in conjunction with the BH/DS Crisis Intervention team to individuals in Lancaster County experiencing a mental health emergency.

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- Amount/Term:** \$277,364.00 for the period July 1, 2023 through June 30, 2024.
\$7,686.00 decrease, 2.70%.

Funding: Community Mental Health Services Block Grant - Crisis Expansion Grant (Federal) and the Human Services Block Grant.
- 5. **Renewal Agreement With:** Friendship Community, Inc.
Lititz, PA

Purpose: To provide residential habitation and in-home and community support for individuals being served by Lancaster County Intellectual & Developmental Disabilities.

Amount/Term: \$230,015.56 for the period July 1, 2023 through June 30, 2024.
Decrease of 0.44%.

Funding: Budgeted in the Human Services Block Grant.
- 6. **Renewal Agreement With:** Progressive Pediatric Therapy, LLC
Reading, PA

Purpose: To provide various evaluation services to children being served by Lancaster County Early Intervention.

Amount/Term: \$179,025.92 for the period July 1, 2023, to June 30, 2024.
Increase of \$97,616.00, 119.91% due to increased utilization.

Funding: Budgeted 90% State Base Funding and 10% County.
- 7. **Renewal Agreement with:** Recovery InSight
Lancaster, PA

Purpose: To provide peer support services to individuals being served by Lancaster County Mental Health and also provide a Peer Support Warmline for individuals in Lancaster County who need mental health support.

Amount/Term: \$206,595.00 for the period July 1, 2023 to June 30, 2024.
Increase of \$4,990.00, 2.48%, due to additional program expenses.

Funding: Community Mental Health Block Grant (Federal).
- 8. **Renewal Agreement With:** Step By Step Pediatric Therapy
Wyomissing, PA

Purpose: To provide occupational therapy and special instruction services to individuals being served by Lancaster County Early Intervention.

Amount/Term: \$91,606.00 for the period July 1, 2023, to June 30, 2024.
Increase of \$46,531.67, 103.23%, due to increased utilization of services.

Funding: Budgeted 90% State Base Funding and 10% County.

Motion passed unanimously.

On motion of Commissioner Parsons, seconded by Commissioner Trescot, it was agreed for the County of Lancaster, acting on behalf of the Drug and Alcohol Commission, to approve the following:

<u>Renewal Agreements With:</u>	<u>For:</u>	<u>Amounts Fiscal Year 2022/2023</u>	<u>Percent Increase/Decrease</u>
Blueprints for Addiction Recovery	Assessments & Evaluations Screening	\$76.00/hour No Charge	

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Lancaster, PA	Outpatient/Intensive		
	Outpatient Individual	\$72.00/hour	
	Outpatient/Intensive		
	Outpatient Group	\$32.00/hour	
	Clinical Consultation/ Staff Training	\$40.00/hour	
	Partial Individual	\$64.00/hour	
	Partial Group	\$32.00/hour	
	Adolescent Outpatient Individual	\$76.00/hour	
	Adolescent Outpatient Group	\$32.00/hour	
	Transportation	\$5,000.00	+66.7%
	Narcan Kit - maximum	\$100.00/kit	
	Three Case Manager Positions	\$198,720	
	Three Recovery Support Positions	\$154,560.00	
	Medication Assisted Treatment	At cost	
Total contract cap: * 90% State/10% County Funds	\$563,280.00	+5.63%	
Good Friends Morrisville, PA	3.1 halfway house services	\$151.00/day	+9.42%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
PA Counseling Services Lancaster & Columbia Lancaster, PA	Outpatient: individual, family & couples counseling	\$72.00/hour	
	Assessments & evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive Outpatient: individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent individual	\$76.00/hour	
	Adolescent group	\$32.00/hour	
	Transportation	\$5,000.00	+66.7%
	Screening	no charge	
	Narcan Kit maximum	\$100.00/kit	
PA Counseling Services Lancaster & Columbia Lancaster, PA	Case manager	\$66,240.00	
	Medical assisted treatment	At cost	
	Student Assistance Program (SAP) evaluations & early intervention	\$300,000.00/year (cost reimbursed)	+87.5%
Lebanon, PA	Assessments & evaluations	\$76.00/hour	
	Total contract cap * 90% State & 10% County Funding.	\$537,480.00.	+62.26%
Catholic Charities, Saint Samuels Center/ Evergreen House Harrisburg, PA	Halfway house 3.1 services	\$143.00/day	+22.22%
	Case management services	\$36.00/hour	
	Medication Assisted Treatment	At cost	
Treatment Trends, Inc. Allentown, PA	Allentown Halfway Home case management services	\$156.00/day \$36.00/hour	+4%
	Medication assisted treatment	at cost	
	Allentown Residential - rehab	\$258.00/day	+5.31%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Firetree Williamsport, PA	Conewago Place- Rehab	\$255.00/day	+9.44%
	Conewago Pottsville -Rehab	\$260.00/day	+5.7%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	

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Rehab After Work Lancaster, PA	Outpatient: Individual, family & couples counseling	\$72.00/hour	
	Assessments & evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive Outpatient:		
	Individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent individual	\$76.00/hour	
	Adolescent group	\$32.00/hour	
	Transportation	\$3,000.00	
	Screening	no charge	
	Rehab After Work Lancaster, PA	Narcan Kit maximum	\$100.00/kit
Case manager position		\$66,240.00	
Medical assisted treatment		At cost	
Total contract cap		\$109,240.00.	-18.31%
Advanced Treatment Systems Coatesville, PA & Lebanon, PA	Provide Methadone maintenance	15.00/day	+25%
T.W. Ponessa Behavioral Health Lancaster, PA	Outpatient: Individual, family & couples counseling	\$72.00/hour	
	Assessments & evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive Outpatient:		
	Individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent individual	\$76.00/hour	
	Adolescent group	\$32.00/hour	
	Transportation	\$5,000.00	+66.7%
	Screening	no charge	
	Narcan Kit maximum	\$100.00/kit	
	Case manager	\$66,240.00	
	Medical assisted treatment	At cost	
Total contract cap	\$221,240.00.	+42.74%	
	* 90% State/10% County Funds		
Eagleville Hospital Eagleville, PA	4.0 Withdrawal management/ 4.0 Rehab	\$525.81/day	
	3.7 Withdrawal management	\$500.00/day	+19.62%
	3.5 Rehab	\$429.00/day	+10.28%
	3.5 Rehab enhanced	\$452.00/hour	+9.44%
	3.7 Rehab	\$495.00/day	+10%
	3.7 Rehab enhanced	\$525.00/day	
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Community Care & Addiction Recovery Services (CCARS) Leola, PA	Outpatient: Individual, Family & couples counseling	\$72.00/hour	
	Assessments & evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive outpatient:		
	Individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent - Individual	\$76.00/hour	
	Adolescent - Group	\$32.00/hour	
	Transportation	\$3,000.00	
	Screening	No Charge	

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	Narcan Kit - maximum	\$100.00/kit	
	Case Manager Position	\$66,240.00	
	Medication Assisted Treatment	At cost	
	Total contract cap:	\$144,240.00	
	* 90% State & 10% County Funding.		
Disability Empowerment Center Lancaster, PA	Standard Interpreting Service Business Hours with less than 48 hours notice After Hours with less than 48 hours notice Weekends & Holidays with less than 48 hours notice Mileage at the prevailing IRS reimbursement rate Min of 2.0 hours/AA or NA Meeting. Max of 6 AA or NA Meetings/month/client. Services must be pre-authorized by the D& A Commission.	\$59.00 per hour \$69.00 per hour \$69.00 per hour \$79.00 per hour \$74.00 per hour \$84.00 per hour	
Pyramid Healthcare, Inc. Duncansville, PA	3.7 withdrawal management 3.5 rehab 3.5 rehab enhanced 3.7 rehab 3.7 rehab enhanced Case management services Medication assisted treatment	\$364.00/day \$319.00/day \$329.00/day \$339.00/day \$312.00/day \$36.00/hour At cost	+13.04% +23.26% +15.03% +20.64% +15.38
Hillside	3.7 withdrawal management 3.5 rehab 3.5 rehab enhanced 3.7 rehab 3.7 rehab enhanced Case management services Medication assisted treatment	\$416.00/day \$334.00/day \$349.00/day \$344.00/day \$374.00/day \$36.00/hour At cost	+6.39% +6.37% +6.4%
Langhorne	3.7 withdrawal management 3.5 rehab Case management services Medication assisted treatment	\$390.00/day \$330.00/day \$36.00/hour At cost	+6.7% +6.36%
Lehigh Valley	3.7 withdrawal management 3.5 rehab 3.5 rehab enhanced Medication assisted treatment	\$416.00/day \$326.00/day \$358.00/day At cost	new new new
Transitions Pittsburgh, PA	3.7 withdrawal management 3.5 rehab 3.5 rehab enhanced 3.7 rehab 3.7 rehab enhanced Case management services Medication assisted treatment	\$410.55/day \$338.10/day \$327.44/day \$302.51/day \$355.01/day \$36.00/hour At cost	+5%
Quakertown	3.5 rehab 3.5 Rehab enhanced Case management services Medication assisted treatment	\$300.00/day \$335.00/day \$36.00/hour At cost	+6.67% new
York	3.7 withdrawal management 3.5 rehab Medication assisted treatment	\$329.00/day \$311.00/day At cost	new new
COBYS Family Services Leola, PA	Parenting programs	\$132,731.00	+95.01%

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Naaman Center - Elizabethtown, Lincoln Highway, Lancaster, PA & Water St Mission Elizabethtown, PA	Outpatient: Individual, family and couples counseling	\$72.00/hour	
	Assessments and evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive Outpatient:		
	Individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent individual	\$76.00/hour	
	Adolescent group	\$32.00/hour	
	Transportation	\$5,000.00	+66.7%
	Narcan kit maximum	\$100.00/kit	
Two case managers	\$198,720.00		
Medical assisted treatment	At cost		
	Total contract cap	\$27,3720.00.	-9.88%
	* 90% State & 10% County Funding		
ASCEND Clinical Services Rehrersburg, PA	3.7 withdrawal management	\$354.00/day	
	3.5 rehab	\$205.00/day	
	Case management services	\$36.00/hour	
	Medical assisted treatment	At cost	
Lancaster General Hospital Lancaster, PA	Trauma Informed Overdose Response Pathways Grant (Pass through grant from SAMHSA)	\$69,908.56	+26.25%
Donegal Substance Abuse Alliance (DSAA) Mount Joy, PA	Recovery services and education for all populations	\$75,000/year	
The 521 Club Lancaster, PA	Adult Men and Women Recovery Support and Drop-In Center - 7 projects/year @ \$3,850.00/project	\$26,950.00/year	+4%
Clearbrook Treatment Centers, LLC / Huntington Shickshinny, PA	3.7 withdrawal management	\$579.00/day	New
	3.5 rehab	\$472.00/day	New
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Spanish American Civic Association (SACA) Lancaster, PA	3.5 rehab	\$216.00/day	
	TB testing	\$20.00/client	
	TB test reading	\$10.00/client	
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
	*100% State/Federal Funds		
La Casa	3.0 halfway house	\$151.00/day	+14.39%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
	*100% State/Federal Funds		
Nuestra Clinica	Outpatient Individual, family & couples counseling	\$72.00/hour	
	Assessments & evaluations	\$76.00/hour	
	Group counseling	\$32.00/hour	
	Clinical consultation	\$40.00/hour	
	Intensive Outpatient:		
	Individual counseling	\$72.00/hour	
	Group counseling	\$32.00/hour	
	Adolescent individual	\$76.00/hour	
Adolescent group	\$32.00/hour		

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	Transportation	\$1,000.00	
	Screening	no charge	
	Narcan Kit maximum	\$100.00/kit	
	Case manager position	\$66,240.00	
	Medical assisted treatment	At cost	
	Total contract cap	\$72,240.00.	-2.77%
	* 90% State & 10% County.		
Spanish American Civic Association (SACA) Lancaster, PA	Bi-lingual, bi-cultural evidence based substance abuse prevention education services for Latino children & families. Includes school-based & community based programs.	\$25,000.00	-71.26%
Avenues Recovery Medical Center at Valley Forge Norristown, PA	4.0 withdrawal management/ 4.0 Rehab	\$789.00/day	+33.87%
	3.7 withdrawal management	\$500.00/day	+19.62%
	3.5 Rehab	\$429.00/day	+10.28%
	3.7 Rehab	\$450.00/day	+10%
	Case Management Services	\$36.00/hour	
	Medication Assisted Treatment	At cost	
Compass Mark, Inc. Lancaster, PA	Prevention education programs For children & youth	\$802,625.00	+2.51%
Center for Traffic Safety York, PA	DUI Prevention & Education Services	\$23,000.00	
Gaudenzia, Inc. Vantage House	Prevention services to children of women receiving D&A treatment services	\$34,699.00	+34.01%
Gaudenzia, Inc. Common Ground Harrisburg, PA	3.7 withdraw management	\$275.00/day	
	3.5 rehab	\$194.00/day	
	3.5 co-occurring rehab	\$275.00/day	
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Gaudenzia, Inc. Fountain Springs	Rehab	\$273.00/day	+6.23%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Gaudenzia, Inc. Vantage House	Rehab	\$324.00/day	+11%
	Medication assisted treatment	At cost	
Gaudenzia, Inc. House of Healing	Rehab	\$469.00/day	+29%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
White Deer Run Allenwood, PA	3.7 withdrawal management	\$360.00/day	+4.35%
	3.5 rehab	\$310.00/day	+3.68%
	3.5 rehab enhanced	\$323.00/day	+6.6%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Bowling Green	3.7 withdrawal management	\$432.00/day	+8%

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	3.5 rehab	\$353.00/day	
	3.5 rehab enhanced	\$272.00/day	+9.93%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Cove Forge	3.7 withdrawal management	\$344.00/day	+6.17%
	3.5 rehab	\$284.00/day	+5.19%
	3.5 rehab enhanced	\$338.00/day	+4.97%
	2.5 partial	\$139.00/day	
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Lancaster	3.7 withdrawal management	\$355.00/day	+8.56%
	3.5 rehab	\$323.00/day	+17.03%
	3.5 rehab enhanced	\$335.00/day	+3.40%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Lehigh County Center for Recovery	3.7 withdrawal management	\$364.00/day	+33.9%
	3.5 rehab	\$280.00/day	+9%
	3.5 rehab enhanced	\$313.00/day	+7.93%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
New Perspective	3.7 withdrawal management	\$344.00/day	+24.64%
	3.5 rehab	\$262.00/day	+12.45%
	3.5 rehab enhanced	\$283.00/day	+11%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
York-Davies	3.7 withdrawal management	\$425.00/day	+20.06%
	3.5 rehab	\$343.00/day	+15.1%
	3.5 rehab enhanced	\$418.00/day	+9.71%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
York-Zion	3.7 withdrawal management	\$315.00/day	+1.94%
	3.5 rehab	\$244.00/day	+1.7%
	3.5 rehab enhanced	\$275.00/day	+2.23%
	Case management services	\$36.00/hour	
	Medication assisted treatment	At cost	
Gate House Behavioral Health Services	SOR Case Management & Recovery Housing Grant	\$153,522.00	+35.24%
	Total Lancaster SCA contract cap * 90% State & 10% County Funding	\$565,722.00	+7.07%

Note: all contracts are 100% State & Federal Funding, except otherwise noted.

Motion passed unanimously.

On motion of Commissioner Trescot, seconded by Commissioner Parsons, it was agreed for the County of Lancaster, acting on behalf of the Prison and Youth Intervention Center, to approve the following:

<u>Contract Award With:</u>	Tabb Textiles Company Opelika, AL
<u>Purpose:</u>	To provide institutional linens as needed for the Prison and Youth Intervention Center facilities.
<u>Amount/Term:</u>	\$29,563.60 for a two year base period commencing October 1, 2023 through September 30, 2025, with a one year option to extend. Tabb Textiles Company was the lowest bid.
<u>Funding:</u>	Costs covered in the Prison and Youth Intervention Center 2023 budgets. Increase of 1.40% due to normal inflation.

Motion passed unanimously.

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On motion of Commissioner Parsons, seconded by Commissioner Trescot, the meeting adjourned at 9:41 a.m.

Motion passed unanimously.

Respectfully submitted,



Lydia Kovalchuk, Executive Assistant
Commissioners' Office