LANCASTER COUNTY PRISON
JANUARY REPORT
2016

1. CALL TO ORDER—PUBLIC MEETING BEGINS AT 9:15AM

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENT: The Prison Board met in executive session on January 21, 2016 at 8:30am to discuss litigation and personnel matters.
4.
5. APPROVAL OF MINUTES (Submitted independently by the Board Secretary)

6. MONTHLY REPORT

    a. Warden's Report –Paul K. Smeal
    b. Operations Report—Joseph Shiffer for Alexander Croci
    c. Inmate Services Report—Joseph Shiffer
    d. Administrative Report –Tammy Moyer
    e. Security Report – Cheryl Steberger
    f. Facilities Management Report—Charles Douts

7. OLD BUSINESS

8. NEW BUSINESS

9. BUSINESS FROM GUESTS

10. ADJOURN

January 21, 2016 9:15am
150 North Queen Street
Commissioner's Conference Room
7th Floor

WARDEN'S REPORT

Paul K. Smeal
Warden

Prison Board

Wardens Report

January 21, 2016

- Self-harm Statistics

OPERATIONS REPORT

Alexander Croci
Deputy Warden for Operations

OPERATIONS REPORT

Alexander Croci
Deputy Warden of Operations
Cheryl Steberger
Major
January 21, 2016

Operations Prison Board Report
January 21, 2016

Inmate Misconduct

	October	November	December
Total:	91	97	104
Major:	26	32	25
Minor:	65	65	79

12 month	**High**	**Low**
	October – 133	August - 53
	Major – 31	Major – 37
	Minor – 102	Minor - 16

Use of Force

	October	November	December
Total:	24	22	23

12 month	**High**	**Low**
	52 – August	13 – February

Physical assault

Assault on staff by inmate: December 5
Assault on inmate by inmate: December 3

Staff Training & Development

The LCP training Department provided 915 hours of training to Corrections Officers, contracted staff and volunteers in the following areas:

- 576 hours Officer Basic Classroom Training New Correctional Officers
- 34 hours Emergency Restraint Chair
- 56 hours Non-Security Staff Training
- 64 hours of training conducted by the K-9 on scent, cell searches and bit work.
- 88 hours of FERT training
- 33 hours of OJT regarding the use of Emergency Restraint Chair and hostage negotiator training for Counselor Coleman.

Corrections Officer Staffing as of 01/13/16

New Hires: 4
Separations: 1
Promotions: 0
Lateral Changes: 0

Total Compliment: 206

Male: 168
Female: 38
In Training: 3

LCP Central Booking

Total Arraigned: December: 129
Booked at LCP: December: 56
Booked at other Arraigned centers: December: 73
Committed to LCP: December: 88

DNA's collected: December: 15
Sex offenders registered: December: 26

Miscellaneous:

Officers or the Month

Corrections Officer : 12:00 a.m. – 8:00 a.m.

Corrections Officer : 8:00 a.m. – 4:00 p.m.
Officer Corey SMELTZER
Corrections Officer : 4:00 p.m. - 12:00 a.m.

.

See attached for further information.

INMATE SERVICES REPORT

Joseph Shiffer
Deputy Warden for Inmate Services

Inmate Services Department
Prison Board Report
December, 2015

Justice & Mercy whoopee pie day on 12/22/15, 25 volunteers worked with staff to hand out whoopee pies to inmates.

The Lancaster Lebanon Intermediate Unit 13 continues to provide GED and Adult Basic Education (ABE) classes at LCP. 2015 statistics include:

76 males ABE/GED preparation
57 females ABE/GED preparation
12 inmates completed the full GED
29 passed between 1 and 3 sections of the test

See attached program statistical section for further information.

ADMINISTRATIVE SERVICES REPORT

Tammy S. Moyer
Director of Administration

Administrative Services Report
January 2016

The prison ended 2015 three percent over budget ($778,000). Overtime costs continue to drive our numbers up and the year end overage was caused by payroll expenses being $1,092,000 more than expected, 97% of that is overtime for Correctional Officers. In 2014 we were 2% under budget.

The go-live for Unified Case Management system has been extended until early March. Currently we are attempting to assure that UCM will function correctly with our current victim/witness notification system. Without this essential interface in place we will not move ahead. We are in consult with CCAP and APPRISS and discussing what data entry will be needed to ensure both systems produce identical notifications.

The purchasing and payroll clerk vacancies are currently posted. They close at the end of the week and interviews will begin.

FACILITIES MANAGEMENT REPORT

Charles Douts, Jr
Director

Facilities Management

Monthly Prison Activities Report

January- 2016

Prison:

Personnel

- Four vacant full-time maintenance positions posted

Maintenance Items

- Staff is working overtime to keep up, but preventative maintenance is falling behind
- Working with D.W. Croci to implement new tool policy and material inventory policies and procedures
- Heating upgrades completed and receiving positive reports during recent cold spells

Projects

- General Fund 2016 Maintenance Projects
  - $5,000 Gas line for dryer
  - $50,000 Interior corridor door replacement
  - $36,000 Interior ceiling repairs
  - $15,000 New cage for Law Library
  - $6,000 New fencing for female RHU
  - $20,000 Magnetic access doors
  - $12,000 Replace dryer
  - $13,000 Replace washer
  - $10,000 Replace fire suppression unit in kitchen hood

- 2016 Capital Projects
    - 2016 funded Capital Projects awaiting Board of Commissioner decision

Respectfully Submitted

Charles E. Douts, Jr.
Director
County of Lancaster
Facilities Management
12/14/2015

STATISTICAL ADDENDUM

INMATE SERVICE STATISTICS

PrimeCare Medical, Inc.

Statistical Summary Report
Year 2015

Facility: 68 - LNCP - Lancaster County Prison

Rev A

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Monthly ADP	965	972	988	1010	979	946	942	938	963	979	999	976	971
Death	2	1	0	0	0	0	0	0	0	0	0	0	3
Inpatient Hosp	5	4	3	3	2	5	4	1	2	2	0	5	36
Total Patient Days	12	19	14	21	5	14	20	2	4	6	0	11	128
Total Outside Consultations	66	46	53	61	48	60	96	77	54	48	45	64	718
Allergy	0	0	0	0	0	0	0	0	0	0	0	1	1
Cardiology	1	1	1	1	0	0	1	1	0	1	1	0	8
Chest Disease	1	0	0	0	0	0	0	0	0	0	0	0	1
Dermatology	0	0	0	0	0	0	0	0	0	0	0	0	0
Dialysis	0	5	3	0	1	10	0	0	0	0	0	1	20
Emergency Room	12	7	9	6	6	7	22	9	12	8	6	12	116
Ambulance Trips	7	2	3	4	3	0	10	5	3	2	1	3	43
Gastroenterology	0	1	1	0	1	0	0	1	1	1	0	2	8
General Medicine	0	1	0	0	0	0	0	0	0	0	0	0	1
General Surgery	1	0	5	2	0	1	0	1	0	1	0	1	12
Gynecology	0	1	0	0	0	0	0	0	0	0	0	1	2
Hematology	3	0	0	0	0	0	0	0	0	0	0	2	5
Methadone	0	2	2	7	7	4	6	9	4	3	4	2	50
Neurology	0	0	0	0	0	0	2	1	0	1	1	0	5
Neurosurgery	0	0	0	0	0	0	0	0	0	0	0	0	0
Obstetrics	10	7	10	14	19	30	29	20	14	13	16	11	193
Ophthalmology	4	1	3	2	2	1	1	0	0	0	1	0	15
Orthopedics	9	8	11	10	5	6	10	15	6	13	10	19	122
Physical Therapy	1	0	0	3	0	0	0	0	1	1	1	0	7
Plastic Surgery	2	0	0	0	0	0	0	0	0	0	0	0	2
Podiatry	0	0	0	0	0	0	0	0	0	0	0	0	0
Proctology	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychiatry	0	0	0	0	0	0	0	0	0	0	0	0	0
Surgery Performed	0	1	0	0	0	0	2	0	1	1	0	1	6
Thoracic Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0
Urology	0	0	1	0	0	0	0	1	1	1	0	2	6
Outside X-Rays	0	0	0	0	0	0	0	0	0	0	0	0	0
Diagnostic Test (outside)	4	5	2	6	3	1	7	9	4	0	2	1	44
Other Trips / Outside Consults	11	4	2	6	1	0	6	5	7	2	2	5	51

P. Flinchbaugh BSN, RN, CCHP, HSA 1/11/16

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
In-House EKG's	40	44	39	45	28	39	26	30	50	45	40	37	463
In-House X-Ray's	50	40	39	43	35	39	43	45	33	35	47	45	494
MD Sick Call	74	52	74	46	73	73	88	80	54	63	86	88	851
NP/PA Sick Call	633	516	575	659	537	562	647	611	593	631	534	615	7113
MD/PA/CRNP Sick Call	707	568	649	705	610	635	735	691	647	694	620	703	7964
Nurse Sick Call	887	985	690	724	766	788	878	738	658	731	874	702	9421
MD Physicals	0	0	0	0	1	1	0	1	1	0	0	155	159
NP/PA Physicals	0	0	3	94	76	91	93	89	108	102	96	73	825
Nursing Physicals	305	226	323	184	235	211	213	158	209	192	255	301	2812
Annual Physicals	8	7	6	2	11	8	10	3	4	5	13	16	93
Psychiatrist / Group Seen	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychiatrist / Indiv. Seen	220	90	267	267	541	249	204	221	239	240	214	221	2973
Psychologist Group	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist Indiv. Seen	0	0	0	0	157	367	447	390	464	431	767	748	3771
M.H. Worker Groups	15	43	46	24	18	6	11	6	7	0	0	0	176
M.H. Worker Indiv. Seen	1168	1097	1360	1315	1042	917	1010	1079	1010	805	495	1559	12857
Involuntary M.H. Commitments	3	4	5	5	4	3	3	3	3	1	1	1	36
# of Patients Waiting Transfer to State Hospital	3	2	1	1	2	2	1	1	1	2	2	1	19
Total Inmates Seen by Dentist	110	115	107	102	93	104	73	90	64	47	25	94	1024
Extractions	32	33	38	33	29	28	13	21	21	7	7	28	290
Fillings	15	15	16	19	10	17	10	10	5	6	0	12	135
Exams	58	59	50	48	43	55	49	56	32	32	17	54	553
Other	5	8	3	2	11	4	1	3	6	2	1	0	46
Inmates seen by Oral Surgeon	1	1	0	0	0	0	0	0	0	0	0	1	3
In-House Surgeries	0	0	0	0	0	0	2	1	0	4	1	3	11
# Inmates @ in-house clinics	321	351	367	265	298	278	394	312	329	318	257	337	3827
# Intake Screening	507	400	495	463	446	431	496	496	413	467	395	445	5454

T. Hunchbaugh BSN, RN, CCHP, NSA
1/11/16

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Pharmacy													
# of patients on Medical Meds	389	360	320	355	346	338	395	377	384	354	272	282	4172
% ADP on Medical Meds	40.3%	37.0%	32.4%	35.1%	35.3%	35.7%	41.9%	40.2%	39.9%	36.2%	27.2%	28.9%	36%
# of patients on HIV Meds	10	12	14	11	8	11	12	12	14	14	9	9	136
% ADP on HIV Meds	1.0%	1.2%	1.4%	1.1%	0.8%	1.2%	1.3%	1.3%	1.5%	1.4%	0.9%	0.9%	1%
# of patients on Psych Meds	302	314	347	358	373	364	354	405	396	415	434	385	4447
% ADP on Psych Meds	31.3%	32.3%	35.1%	35.4%	38.1%	38.5%	37.6%	43.2%	41.1%	42.4%	43.4%	39.4%	38%
# of patients on OTC Meds	239	227	204	218	224	266	206	178	210	146	200	176	2494
% of ADP on OTC Meds	24.8%	23.4%	20.6%	21.6%	22.9%	28.1%	21.9%	19.0%	21.8%	14.9%	20.0%	18.0%	21%
# of Grievances	10	5	11	13	7	6	12	20	18	18	6	23	149
# of Adverse Patient Occurrences	33	28	41	54	39	44	57	42	35	27	16	45	461
HIV Test Done	153	100	160	141	277	84	255	184	104	123	108	112	1801
HIV Cases	12	13	17	12	13	11	12	15	16	17	9	9	13
AIDS Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Hepatitis Cases	91	91	150	93	106	90	91	96	104	87	68	85	1152
Syphilis Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonorrhea Cases	0	1	0	0	0	2	0	1	0	0	0	0	4
# of Pregnant Females	9	11	10	8	9	10	15	14	12	10	8	8	124
# of Miss Carriages	0	0	0	0	0	0	1	0	0	0	0	0	1
# of Abortions	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Deliveries	0	0	0	0	0	0	0	0	0	0	0	2	2
# of patients isolated to rule out MRSA	13	8	7	5	6	9	12	5	8	7	6	6	92
# of confirmed MRSA cases	3	3	0	1	2	4	1	1	4	1	2	2	24
TB Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
PPD Test	486	376	480	449	434	431	473	475	398	452	382	439	5275
(+) PPD's	1	2	1	0	1	5	2	7	0	1	0	8	28
RPR Test	6	0	4	1	3	4	1	5	2	1	0	2	29
Inmates on Suicide Watch	89	92	103	88	97	81	120	125	110	85	85	97	1172
# of Inmates Detoxed	130	101	139	117	108	98	142	143	111	140	111	0	1340
# of Inmates on Restraints	1	1	1	0	2	0	0	0	0	0	1	2	8
# of Shifts involving Restraints	1	1	1	0	4	0	0	0	0	0	1	0	8
# of Medical Transport	59	44	49	57	45	60	85	72	51	51	44	80	697

T. Flinchbaugh BSN, RN, CCHP, HSM
1/11/14

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Prime Care Responsible													
Monthly Environmental Checks													
Staff Meeting Date													
QI Meeting Date													
Number Chart Audits													
Quarterly Administrative Meetings													
Quarterly Infection Control Meetings													
Staff In-services Topics													
Jan													
Feb													
Mar													
Apr													
May													
Jun													
Jul													
Aug													
Sep													
Oct													
Nov													
Dec													

T. Flinchbaugh BSN, RN, CCHP, HSA
1/11/14

COMMUNITY SERVICE MONTHLY STATISTICS

December 2015

DAYS	PROJECTS	# inmates	HOURS	Dollar amt
16	CITY STREETS	4	522	$3784.50
1	BOOK PICK UP	2	11	$79.75
4	FACILITIES	2	64	$464.00
10	PURCHASING	2	70	$507.50
2	TRAINING CENTER	2	20	$145.00
DEC 2015 5		12	677	$4908.25
YEAR TO DATE 2015 68		212	13099	$94280.75
DEC 2014 TOTALS 06		14	380	$2755.00
YEAR TO DATE 2014 88		312	20788	$149393.50

COMMUNITY SERVICE MONTHLY REPORT & STATISTICS
December 2015

submitted by: Dave Leeper

date:Jan.4,2016

During the month of December there were a total of (5) project the prison community service detail took part in. The duties preformed were the cleaning of city streets, the Library with their book storage. The county was given help with facilities management and purchasing was also helped along with the training center on moving items. Also note a total of 38 background checks were done.

COMMUNITY SERVICE MONTHLY REPORT AND DEMOGRAPHICS FOR December 2015 **DATE: Jan.4,2016**

SUBMITTED BY : DAVE LEEPER

Dec 14	14TOTALS		Dec 15	TOTALS 15
# Inmates on program	10	143	07	97
Average age	35	35	35	35
Skilled Labor	00	14	00	09
Un Skilled Labor	10	129	07	88
White	05	86	05	66
Black	03	26	01	22
Hispanic	03	26	01	27
Asian	00	00	00	01
#inmates used	14	312	12	212
#projects	05	93	05	68
# man hours	380	20788	677	13099
Total dollar amount	$2755.00	$149393.50	$4908.25	$94280.75

#inmates removed	03	15	00	10
past participant	03	37	02	20

TO: Tony Haws

FROM: Thomas Romanowski

DATE: 1/13/15

RE: DECEMBER 2015 MONTHLY REPORT

INMATE TRUSTEE PROGRAM

Job requests, Interview, Placement, Payroll (stipends), Counseling for the Inmate Trustee Program is being conducted on a daily basis with no problems noted. Emphasis is still being placed on manning of all department with special note to kitchen. Payroll for the month of DECEMBER was ITP Program $5,951.00 and Block CQ $1,545.00 Year to Date - ITP Program - $70,891.00 Block CQ - $19,814.25

LAW LIBRARY

3 Computers have been placed in Law Library and are being used by the inmates. Quick Reference Guide is being developed for research. I have visited with several inmates for feedback about the computers while they were in the law library - all feedback has been positive and no complaints.

VOLUNTEER APPLICATION PROCESS

Logging of all applications on computer database continue with no noted problems. New volunteer policy created - effective 16 Apr 12. Volunteer Service Card to be issued to all volunteers.

NOTARY

Notary requests are being processed with no problems noted. A total 35 of items were notarized for the month of DEC and 387 YTD.

SERVSAFE

The ServSafe Training and Certification Program provides the individual with the knowledge, skills, and abilities needed to do the job. It leads the way in setting high food safety standards.

VETERANS COURT & SUPPORT SERVICES

Volunteers of America will be providing support and case assessment to the inmate veterans on an as needed basis. Inmate veterans contacted 3. Inmate veterans interviewed in DECEMBER. YTD interviewed 28. I have participated in Veterans Court on Thursday afternoons and have identified inmate veterans for the program.

LANCASTER COUNTY PRISON INMATE TRUSTEE PROGRAM

CENSUS REPORT & DEMOGRAPHIC

TOTAL _ = 65 PARTICIPANTS

DEC 2015

AVERAGE AGE OF PARTICIPANTS – 31 YEARS OLD.

ETHNIC BACKGROUND – CAU – 44 BLK – 11 HISP – 10

MARTIAL STATUS – SNG – 52 MAR – 9 DIV – 1 SEP- 3

ITP PAYROLL – 2015 - $5,951.00 2014 – $7,218.50

MONTHLY

		2015 / 2014
INMATE TRUSTEES PLACED –		38 / 36
	KITCHEN –	38 / 31
	SUPPLY –	00 / 05
	CQ'S –	00 / 00

		2015 / 2014
INMATE TRUSTEES RELEASED –		17 / 23
	KITCHEN –	00 / 18
	SUPPLY –	00 / 04
	CQ'S –	00 / 01

		2015 / 2014			
INMATE TRUSTEES REMOVED –		21 / 08			
	DISCIPLINARY -	17 / 07	KIT –17 / 12	SUP –00 / 03	CQ - 00 / 00
	MEDICALLY -	00 / 00	KIT 00 / 01	SUP - 00 / 00	CQ - 00 / 00
	WORK RELEASE -	02 / 00	KIT - 02 / 02	SUP - 00 / 00	CQ - 00 / 00
	TREATMENT -	02 / 01	KIT - 02 / 02	SUP - 00 / 00	CQ - 00 / 00

YEARLY 2015

		2015 / 2014
INMATE TRUSTEES PLACED –		363 / 470
	KITCHEN –	361 / 418
	SUPPLY –	02 / 44
	CQ'S –	00 / 08

		2015 / 2014
INMATE TRUSTEES RELEASED –		213 / 272
	KITCHEN –	207 / 236
	SUPPLY –	03 / 27
	CQ'S –	03 / 09

		2015 / 2014			
INMATE TRUSTEES REMOVED –		210 / 222			
	DISCIPLINARY -	177 / 171	KIT – 177 / 152	SUP – 00 / 15	CQ – 00 / 04
	MEDICALLY -	07 / 21	KIT – 07 / 19	SUP - 00 / 01	CQ - 00 / 01
	WORK RELEASE -	19 / 14	KIT - 18 / 13	SUP - 00 / 01	CQ – 01 / 00
	TREATMENT -	07 / 16	KIT - 07 / 16	SUP – 00 / 00	CQ – 00 / 00

LANCASTER COUNTY PRISON

PROFESSIONAL VISITOR REGISTER

FOR

DECEMBER 2015

	CURRENT MONTH	2015 - YTD	2014 MONTHLY	2014 - YTD
MINISTER	206	2559	216	3277
PUBLIC DEFENDER	89	929	53	670
PUB. DEF INV	28	539	42	490
PAROLE/PROBATION	14	191	20	240
SPECIAL OFFENDER	0	11	1	29
CHILDREN&YOUTH	20	226	10	199
PA. PRISON SOCIETY	8	42	4	42
TOTAL	365	4497	346	4947

PUBLIC DEFENDER VISITS DECEMBER 2015

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTAL
BLANCK, DAVID																													1			1
CHURCHVILLE, JOHN																																0
CONRAD, DOUGLAS									1								1														1	3
CORSO, MICHAEL	1		1	1			1	1	1	1	2			1	1	1	1	2			1	1	1					1	2	1	2	24
DAMIANO, ANTHONY		1	1					1	1		1				1			1				1							1			9
DIXON, STACIE	1			1												1																3
DONNELLY, ELIZABETH		1						1			1											1								1		5
ENCARNACION, SAMUEL			1						1																							2
EVANS, CARRIE				1			1															1										3
FOGIE, RICHARD	1																															1
GIBSON, ANNE																																0
GLATFELTER, PETER	1	1							1													1							1			5
GLATFELTER, SARA																																0
GLICK, MARY JEAN																																0
KARL, JAMES																																0
KAYE, DAN												1																				1
KELLEHER, DIANA																						1										1
LOW, ELIZABETH		1		1				1										1										1				5
MICHAEL, PHILLIP																													1			1
MONSON, COURTNEY	1	2					1		1	1						1	1		1		1							1	1		1	13
MORRISON, KATHLEEN		1		1					1		1					1												1				6
NORTON, MELISSA			1													1	1						1							2		6
RAMPAUL, BEVERLY																																0
ROMANO, DAVID																																0
SCHULZ, CURT																																0
SPADE, ANDREW	1			1			1	1			1																					5
SPAHN, MERRILL																																0
SPOTTS, PATRICIA																																0
STRASZYNSKI, DANIEL	2									1	1					1					1							1				7
TALLARICO, CHRIS				1				1																								2
WELLENER, BARRIE								1								1						1										3
ZELINSKY, JOHN	1		1				1	1						1		1						1								1		8
ZIMMERMAN, CHAD	1							1							1																	3
TOTAL	10	7	5	7	0	0	5	9	7	3	7	1	0	2	3	8	4	4	1	0	3	8	2	0	0	0	0	5	6	5	4	117

WOMEN'S DRUG AND ALCOHOL GROUP

Compiled by: Mary Clary / BS CADC / Substance Abuse Counselor Lancaster County Prison

DECEMBER 2015

NUMBER OF PROGRAM PARTICIPANTS : 15

AVERAGE AGE: 28

RACE:

CAUCASIAN: 11
AFRICAN AMERICAN: 0
HISPANIC: 4
ASIAN:
OTHER:

AVERAGE SCHOOL GRADE COMPLETED: 11th

NUMBER OF INMATES WHO FURTHERED EDUCATION: 3

MARITAL STATUS:

MARRIED:
WIDOWED:
DIVORCED:
REMARRIED:
SEPARATED:
NEVER MARRIED: 15

SUBSTANCE ABUSE USE:

DRUGS ONLY: 6
ALCOHOL ONLY: 2
BOTH: 7

HAD PRIOR SUBSTANCE ABUSE TREATMENT: 8 16 Total experiences-both inpatient and outpatient

AVERAGE NUMBER OF INCARCERATIONS: 27

TOTAL NUMBER OF CHILDREN GROUP PARTICIPANTS HAVE: 13

NARRATIVE: FOUR WOMEN COMPLETED THE GROUP THIS MONTH

SUBSTANCE ABUSE DEPARTMENT
LANCASTER COUNTY PRISON
MONTHLY REPORT

Mary Clary, BS CADC
Norbert Sotomayor , BA CADC

Month DECEMBER, 2015

Statistics:	**Year to Date**
Number of Requests Received: 825	6027
Number of Inmates Seen: 168	2652
Number of Inmates moved to 2-1: 68	682
Number of Inmates who completed 2-1: 24	237
Number of Inmates who failed to finish 2-1: 23	262
07- released	85
05- did not do assignments	36
06-disciplinary problems	62
03- asked to move	24
01- went to work release	05
00- went to MHU	05
01-moved by classification	20
0- protective custody	0
00 -went to ITP	07
Number of AA/NA Meetings: 12	144
Number of Substance Abuse Groups: 30	360
Number of Evaluations done for court/legal system: 7	131
Number of outpatient counseling appointments set up: 1	03
Number of Referrals to Teen Challenge, Potter's House 6 Salvation Army, RMO, etc.	156
Number of Treatment Court applications: 7	146

Mary attended a HIV Training for CACD recertification at Compass Mark.

Norbert attended a day long, CADC, about Ethics, 12/18/15, at Compass Mark.

ANGER MANAGEMENT MONTHLY REPORT (2-1 POD)

Compiled by: Norbert Sotomayor BA, BA, CADC.

DECEMBER - 2015

NUMBER OF PROGRAM PARTICIPANTS: 16 (including rollovers from November and Dicember).

NUMBER OF NEW PARTICIPANTS IN THE CURRENT MONTH: 10

NUMBER OF INMATES WHO COMPLETED ANGER MANAGEMENT: 1.

NUMBER OF INMATES WHO DID NOT COMPLETE ANGER MANAGEMENT: 09.

Disciplinary: 1

Released: 3

No paperwork: 2

Asked to move off: 0

Went to Work release: 0

MHU: 0

PC: 0

Classification: 0

ITP: 0

Moved off 2-1 block: 3

AVERAGE AGE: 28.1 yrs.

RACE:

CAUCASIAN: 8

AFRICAN AMERICAN: 0

HISPANIC: 2

ASIAN : 0

OTHER: 0

AVERAGE SCHOOL GRADE COMPLETED: 11.1 TH GRADE

NUMBER OF INMATES WHO FURTHERED EDUCATION: 1

MARITAL STATUS: MARRIED: 2

WIDOWED: 0

DIVORCED: 2

REMARRIED: 0

SEPARATED: 0

NEVER MARRIED: 06

SUBSTANCE ABUSE USE: DRUGS ONLY: 5

ALCOHOL ONLY: 0

BOTH: 5

NUMBER OF INMATES PREVIOUSLY INCARCERATED: 09

TOTAL NUMBER WHO HAD PRIOR ANGER MANAGEMENT TX: 02

TOTAL NUMBER IF INMATES INVOLVED ON OTHER PROGRAMS: 100% (2-1 pod)

NUMBER OF INMATES IN ANGER MANAGEMENT WAITING LIST: 07

NARRATIVE: Cycle of six to eight anger management classes continues to run as usual. There was one interruption to the Anger Track this month – Christmas Holiday. Anger management waiting list increased this month to 07. Class size continues to range from 04 minimum to 10 students maximum. This month there were nine (09) inmates who did not complete the anger track. Track participants continue to be required to complete four (4) written assignments as part of the anger management track requirement.

DECEMBER, 2015
SUBSTANCE ABUSE EDUCATION UNIT
PARTICIPANT PROFILE

Compiled by: Norbert Sotomayor, CADC & Mary Clary, CADC / Lancaster County Prison.

SUBSTANCE ABUSE EDUCATION UNIT

INMATE PROFILE

DECEMBER, 2015

	Month 2014	YTD 2014	Month 2015	YTD 2015	Comments
Number of inmates placed on pod 2-1	45	595	68	682	
Number of inmates previously on pod 2-1	17	282	22	257	
Number of inmates that did not complete 2-1	25	275	23	262	
Why they did not complete 2-1	---------	---------			
Disciplinary problems	08	68	06	72	
Released	07	109	07	70	
Did not complete assignments	03	30	05	36	
Asked to move off	04	27	03	25	
Went to work release	00	10	01	05	
Went to MHU	00	08	00	05	
Placed on P.C.	0	00	00	00	
Moved by classification	01	17	01	19	
Moved to ITP	02	04	00	06	
Average Age	27.2	27.11	26.7	27.11	
Race	---------	---------			
Black	07	146	13	130	
White	22	333	36	227	
Asian	00	00	1	3	
Hispanic	15	151	18	198	
Other	0	00	0	0	
Average school grade completed	11.2	11.10	11.3	11.04	
Number of inmates that furthered education	05	60	5	51	
Number with prior substance abuse treatment	28	338	30	369	

Average # of substance abuse placements	3.4	3.51	3.2	3.40	
Marital status	---------	---------			
Married	05	64	06	68	
Widowed	00	01	0	1	
Divorced	03	51	04	60	
Remarried	00	00	0	0	
Separated	03	32	3	34	
Never Married	34	517	55	519	
Substance abuse use	---------	---------			
Drugs only	23	340	32	344	
Alcohol only	0	30	2	52	
Both drugs and alcohol	22	315	34	412	
Neither	0	00	0	0	
Number of inmates incarcerated for a drug and/or alcohol related offense	38	442	48	444	
Number of inmates involved in other prison programs	20	480	25	237	
Chaplains programs	22	256	20	198	
Anger Management	08	86	09	81	
Thresholds	n/a	n/a	00	00	
Fatherhood Programing	98	561	96	560	
Education	01	04	00	08	
ESL	00	00	00	00	
Number of inmates previously incarcerated	39	570	54	555	
Number of inmates on 2-1 waiting list	21	189	13	182	
Type of aftercare upon release from prison	---------	---------			
12 step meetings	16	218	20	166	
Obtain a sponsor	08	139	12	103	
Nothing	06	163	08	98	
Inpatient treatment	16	179	14	182	

	Outpatient treatment	11	182	14	161	
Counseling	Religious	09	140	10	111	
	Other	13	148	13	149	

Recreation Monthly Report

December 2015

1. Recreation is being conducted on a daily basis. Basketball and volleyball are the main activities for the male inmates, also including an interest in table tennis. The female inmates have had an interest in wiffle ball, volleyball, and basketball.

2. Approximately 700 inmates attended recreational activities during the month. 59 recreation periods were held during the month.

3. Inmate cleaners were used from G-1 to clean the 3rd floor gym.

4. A shakedown was conducted in pod 3-1 on Dec 15th at 8:30 AM. This resulted in recreation being canceled for 3-1, and 2-2 in the morning.

5. All housing area game boards were inspected for damage and replaced as needed on a weekly basis.

Mark Rockafellow

Recreation Director

Intermediate Unit #13
GED Education Program - Females
At Lancaster County Prison

Month of December 2015

Total Students This Month	Year to Date
9	47

Carry over Students from Last Month	Class Requests This Month
8	10

Total Students Transferred to Other Institutions	Year to Date
2	3

Total Released from Prison	Year to Date
4	24

Total GED Sections Attempted/Passed: Graduated This Month	Year to Date
6/2:0	18/12:2

Racial Breakdown of Students		Year to Date
Afro – Americans	1	6
Caucasians	7	28
Hispanics	0	12
Others	0	1

Mary Edith Leichliter - Instructor

Intermediate Unit #13
GED Education Program - Males
Lancaster County Prison

Month of December 2015

Total Students This Month	Year to Date
6	42

Carry over Students from Last Month	Class Requests This Month
6	34

Total Attendance Per Month (% of)	Year to Date
83	82%

Total Students Transferred to Other Institutions	Year to Date
0	2

Total Released from Prison	Year to Date
1	16

Total Received GED This Month	Year to Date
1	5

Total GED Subtests Passed This Month	Year to Date
1	40

Racial Breakdown of Students	This Month	Year to Date
Blacks	3	13
Caucasians	2	16
Hispanics	1	12
Others	0	0

Wyman Fowler - Instructor

SCHOOL DISTRICT OF LANCASTER
EDUCATIONAL PROGRAM
LANCASTER COUNT PROGRAM

December 2015

TOTAL STUDENTS
Males 11
Females 0

INTERVIEWED STUDENTS
This Month:
Males 18
Females 0

Year to Date
Males 149
Females 5

CARRY OVER (FROM LAST MONTH)
Males 9
Females 0

SPECIAL EDUCATION STUDENTS
Males 2
Females 0

TRANSFERRED TO OTHER INSTITUTIONS
Males 1
Females 0

RELEASED STUDENTS:
Males 2
Females 0

GRADUATED STUDENTS:
Males 1
Females 0

RACIAL BREAKDOWN

African American 7

Caucasian 1

Hispanic 3

Others 0

Note: Due to disciplinary reasons, all youthful offenders have been limited in receiving in-class educational services. Their inappropriate behaviors while in ADSEG have led to LCP disciplinary measures preventing them from attending class on a regular basis. Additionally, on potential "class days" they can attend, they have often refused to attend.

AUGUST 2015 – AUGUST 2016 SCHOOL YEAR

Chaplain's Office Monthly Report
December 2015

CHAPLAINCY HOURS

THE CHAPLAIN'S OFFICE CONTRIBUTED THE FOLLOWING HOURS FOR THE MONTH OF NOVEMBER: **STAFF – 602.25** HOURS **VOLUNTEERS – 447.5** HOURS

INMATE REQUESTS

THE CHAPLAIN'S OFFICE PROCESSED APPROXIMATELY **930** INMATE REQUESTS.

DEATH & MEDICAL EMERGENCY NOTIFICATIONS

THE CHAPLAIN'S OFFICE WAS INVOLVED WITH **0** DEATH AND **2** MEDICAL EMERGENCY NOTIFICATIONS THIS MONTH.

CORRESPONDENCE BIBLE STUDIES

EMMAUS BIBLE STUDY	DISTRIBUTED - **45**	COMPLETED - **37**
	ACTIVE STUDENTS - **14**	NEW STUDENTS - **4**
SPANISH EMMAUS BIBLE STUDY	DISTRIBUTED - **11**	COMPLETED - **8**
ROMANS BIBLE STUDY	DISTRIBUTED - **64**	COMPLETED - **43**
GOSPEL ECHOES STUDY	DISTRIBUTED - **30**	COMPLETED - **22**

CLERGY VISITATION

186 CLERGY VISITATIONS WERE SCHEDULED THROUGH THE CHAPLAIN'S OFFICE.

DECEMBER 2015 Chaplain's Office Activity Sheet Monthly Report

	services conducted	services year to date	average attendance	attendance year to date	attendence per service
Protestant Worship Services					
Sunday 2-1	4	51	46	2782	55
Sunday WR	4	50	5	551	11
Sunday Women	4	51	43	2219	44
Wednesday MHU	4	40	12	602	15
Wednesday 3rd	5	52	44	2256	43
Wednesday 3rd	5	51	29	1528	30
Saturday G-1 & G-2	4	51	37	1055	21
Saturday 2-2 & ITP	4	51	22	1873	37
Catholic Services Bilingual					
Mass 2nd floor Men	1	8	7	47	6
Mass 3rd floor Men	1	8	12	76	10
Bible Study 2nd, M & grd	2	36	3	161	4
Bible Study 3rd	2	35	10	291	8
Study Group - Women					
Meditation	4	33	5	198	6
Study Group	0	44	ERR	683	16
Confession / Inner Healing	0	15	ERR	137	9
Study Group - Men					
2-1	8	97	14	1285	13
2-2	4	48	17	730	15
2-2, M & grd	4	49	14	828	17
3rd	11	137	11	1843	13
Work release	4	48	5	537	11
Spanish 3rd	5	47	10	538	11
Spanish 2nd, M & grd	4	47	7	577	12
Confession	4	48	3	178	4
D & A - Programming					
Inside Out 2-1	5	49	15	744	15
Women	5	45	6	442	10
Muslim Services					
Friday - Juma 3rd	0	22	ERR	499	23
Friday - Juma 2nd, main & Ground	0	0	ERR	0	ERR
Friday - Juma Women	0	22	ERR	81	4

ADMINISTRATIVE SERVICE STATISTICS

LANCASTER COUNTY PRISON BOARD REPORT

DECEMBER 2015

POPULATION & STATISTICS

A. MONTHLY POPULATION (Inhouse and Elsewhere)

	MALE	*FEMALE*	*TOTAL*
Population on November 30, 2015:	861	145	1,006
Population on December 31, 2015:	834	140	974
OPERATIONAL DATA:			
Maximum number of available beds:	923	174	1,097
90% of maximum number of available beds:	830	156	986

B. MONTHLY POPULATION AVERAGES

2014					2015			
MALE	*FEMALE*	*TOTAL*	*YTD*		*MALE*	*FEMALE*	*TOTAL*	*YTD*
818	128	946	946	*JANUARY*	841	131	972	972
845	139	984	965	*FEBRUARY*	839	140	978	975
866	135	1,001	977	*MARCH*	855	142	996	982
894	134	1,028	990	*APRIL*	852	160	1,012	990
888	135	1,023	996	*MAY*	818	166	984	988
872	136	1,008	1,037	*JUNE*	794	156	951	982
887	131	1,018	1,001	*JULY*	807	141	948	977
861	141	1,002	1,001	*AUGUST*	797	143	940	973
858	151	1,009	1,002	*SEPTEMBER*	822	140	962	971
881	147	1,028	1,005	*OCTOBER*	834	139	973	972
839	130	968	1,001	*NOVEMBER*	863	138	1,001	974
827	130	957	998	*DECEMBER*	842	137	979	978

C. ADMISSIONS

	2014	2015
Total admissions for the month of December:	466	449
Total admissions year-to-date:	5,715	5,454

	MALE			FEMALE			TOTAL		
	DEC	YTD	AVG	DEC	YTD	AVG	DEC	YTD	AVG
COUNTY PAROLE / PROBATION VIOLATOR	79	1,050	88	22	300	25	101	1,350	113
HELD FOR DRUG COURT	8	106	9	4	25	2	12	131	11
HELD FOR MENTAL HEALTH COURT	4	42	4	1	18	2	5	60	5
HELD FOR OTHER JURISDICTION	6	95	8	0	25	2	6	120	10
HELD FOR TRIAL / HEARING	216	2,378	198	46	548	46	262	2,926	244
HELD FOR VETERANS COURT	0	11	1	0	0	0	0	11	1
SENTENCED BY COURT OF COMMON PLEAS	36	536	45	8	125	10	44	661	55
SENTENCED BY MDJ	9	98	8	3	27	2	12	125	10
STATE PAROLE VIOLATOR	7	60	5	0	7	1	7	67	6
TRANSFER FROM OTHER INSTITUTION	0	3	0	0	0	0	0	3	0
TOTALS / AVERAGES:	**365**	**4,379**	**365**	**84**	**1,075**	**90**	**449**	**5,454**	**455**

D. DISCHARGES

	2014	2015
Total discharges for the month of December:	464	486
Total discharges year-to-date:	5,686	5,439

	MALE			FEMALE			TOTAL		
	DEC	YTD	AVG	DEC	YTD	AVG	DEC	YTD	AVG
BAIL POSTED	72	598	50	9	154	13	81	752	63
BENCH WARRANT DISMISSED	32	283	24	11	114	10	43	397	33
CASE DISMISSED	4	28	2	0	2	0	4	30	3
CHARGE(S) WITHDRAWN	0	8	1	0	3	0	0	11	1
DEATH (INCLUDING SUICIDE)	0	1	0	0	0	0	0	1	0
DETAINER LIFTED / EXPIRED	5	38	3	0	5	0	5	43	4
EXPIRATION OF MAXIMUM SENTENCE	25	299	25	10	55	5	35	354	30
EXTRADITION ORDER	2	38	3	1	8	1	3	46	4
FINES AND COSTS PAID	0	6	1	0	4	0	0	10	1
GUILTY PLEA	4	46	4	2	15	1	6	61	5
NOLLE PROSEQUI	1	13	1	0	1	0	1	14	1
NON-SUPPORT RELEASE / NO PURGE	10	134	11	2	16	1	12	150	13
OTHER RELEASE	4	53	4	3	12	1	7	65	5
PAROLED BY COURT OF RECORD	120	1,501	125	31	414	35	151	1,915	160
PAROLED BY STATE	0	2	0	0	0	0	0	2	0
PAROLED TO / BY DRUG COURT	4	51	4	0	16	1	4	67	6
PAROLED TO DETAINER	0	2	0	0	1	0	0	3	0
PROBATION	6	108	9	0	30	3	6	138	12
PURGED	3	58	5	0	2	0	3	60	5
RELEASED TO HOUSE ARREST	10	177	15	5	40	3	15	217	18
RETURNED / SENT TO OTHER COUNTY	30	353	29	10	106	9	40	459	38
RETURNED TO DOC	19	139	12	0	12	1	19	151	13
SENTENCED TO DOC	34	381	32	7	38	3	41	419	35
TERMINATED PROBATION / PAROLE	2	19	2	0	6	1	2	25	2
TIME SERVED PER MDJ / PROTHONOTARY	7	43	4	1	6	1	8	49	4
TOTALS / AVERAGES:	**394**	**4,379**	**365**	**92**	**1,060**	**88**	**486**	**5,439**	**453**

E. POPULATION DISTRIBUTION BY STATUS

2014			2015	
TRIAL	*SENTENCED*		*TRIAL*	*SENTENCED*
747	199	*JANUARY*	714	253
760	224	*FEBRUARY*	693	280
770	231	*MARCH*	724	267
784	244	*APRIL*	767	242
787	235	*MAY*	711	269
770	240	*JUNE*	736	211
777	241	*JULY*	740	186
768	234	*AUGUST*	737	185
758	248	*SEPTEMBER*	758	187
766	267	*OCTOBER*	815	164
700	265	*NOVEMBER*	853	146
699	252	*DECEMBER*	824	135
757	**240**	**AVERAGE**	**756**	**210**
76%	**24%**	**PERCENT**	**78%**	**22%**

Lancaster County Prison
"IN-HOUSE" vs. "HOUSED ELSEWHERE" Analysis
December 2015

DATE	IN-HOUSE			OL			TOTAL			IN-HOUSE DIFFERENCE		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
12/1/2015	834	136	*970*	16	0	*16*	850	136	*986*	(11)	(9)	*(20)*
12/2/2015	843	133	*976*	18	2	*20*	861	135	*996*	9	(3)	*6*
12/3/2015	824	134	*958*	18	3	*21*	842	137	*979*	(19)	1	*(18)*
12/4/2015	820	130	*950*	19	2	*21*	839	132	*971*	(4)	(4)	*(8)*
12/5/2015	826	132	*958*	18	2	*20*	844	134	*978*	6	2	*8*
12/6/2015	826	133	*959*	20	2	*22*	846	135	*981*	0	1	*1*
12/7/2015	820	130	*950*	21	2	*23*	841	132	*973*	(6)	(3)	*(9)*
12/8/2015	819	131	*950*	21	2	*23*	840	133	*973*	(1)	1	*0*
12/9/2015	825	133	*958*	21	1	*22*	846	134	*980*	6	2	*8*
12/10/2015	810	133	*943*	20	1	*21*	830	134	*964*	(15)	0	*(15)*
12/11/2015	815	131	*946*	19	2	*21*	834	133	*967*	5	(2)	*3*
12/12/2015	817	136	*953*	18	2	*20*	835	138	*973*	2	5	*7*
12/13/2015	819	137	*956*	18	2	*20*	837	139	*976*	2	1	*3*
12/14/2015	819	136	*955*	18	1	*19*	837	137	*974*	0	(1)	*(1)*
12/15/2015	824	134	*958*	19	1	*20*	843	135	*978*	5	(2)	*3*
12/16/2015	832	138	*970*	17	1	*18*	849	139	*988*	8	4	*12*
12/17/2015	842	139	*981*	18	2	*20*	860	141	*1,001*	10	1	*11*
12/18/2015	827	141	*968*	19	2	*21*	846	143	*989*	(15)	2	*(13)*
12/19/2015	825	140	*965*	18	2	*20*	843	142	*985*	(2)	(1)	*(3)*
12/20/2015	826	140	*966*	18	2	*20*	844	142	*986*	1	0	*1*
12/21/2015	827	139	*966*	15	2	*17*	842	141	*983*	1	(1)	*0*
12/22/2015	836	141	*977*	15	3	*18*	851	144	*995*	9	2	*11*
12/23/2015	816	139	*955*	15	2	*17*	831	141	*972*	(20)	(2)	*(22)*
12/24/2015	816	138	*954*	16	1	*17*	832	139	*971*	0	(1)	*(1)*
12/25/2015	818	136	*954*	16	1	*17*	834	137	*971*	2	(2)	*0*
12/26/2015	822	135	*957*	16	1	*17*	838	136	*974*	4	(1)	*3*
12/27/2015	826	137	*963*	16	1	*17*	842	138	*980*	4	2	*6*
12/28/2015	831	134	*965*	17	2	*19*	848	136	*984*	5	(3)	*2*
12/29/2015	822	139	*961*	17	3	*20*	839	142	*981*	(9)	5	*(4)*
12/30/2015	830	138	*968*	16	3	*19*	846	141	*987*	8	(1)	*7*
12/31/2015	817	138	*955*	17	2	*19*	834	140	*974*	(13)	0	*(13)*

	IN-HOUSE			OL			TOTAL			IN-HOUSE DIFFERENCE		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
AVERAGES	*824.32*	*135.84*	*960.16*	*17.74*	*1.77*	*19.52*	*842.06*	*137.61*	*979.68*			
TOTAL DIFFERENCE										*(28)*	*(7)*	*(35)*
GROWTH DAYS										*17*	*13*	*16*
NON-GROWTH DAYS										*11*	*15*	*12*
NEUTRAL DAYS										*3*	*3*	*3*

HIGHEST POPULATION DAY
1,001 on 12/17/2015

LOWEST POPULATION DAY
964 on 12/10/2015

LANCASTER COUNTY PRISON

Statistics as of FRIDAY, JANUARY 15, 2016, 15:32:34

LENGTH OF STAY BY SELECTED STATUS

	*INMATES AWAITING TRIAL **	*INMATES AWAITING PRELIM, GAGNON, OR TRIAL*	*SENTENCED INMATES*
MORE THAN 2 YEARS:	3	3	1
1 TO 2 YEARS:	11	18	22
180 DAYS TO 1 YEAR:	54	64	92
LESS THAN 180 DAYS:	267	500	324
TOTAL:	335	585	439

** Does NOT include probation / parole violators.*

FOREIGN-BORN ADMISSIONS

BOLIVIA	*1*
BHUTAN	*1*
CUBA	*1*
DOMINICAN REPUBLIC	*1*
HAITI	*2*
JAMAICA	*1*
CAMBODIA	*1*
MEXICO	*3*
MYANMAR (BURMA)	*1*
PHILIPPINES	*1*
UNITED STATES OF AMERICA (PUERTO RICO)*	*22*

** PLEASE NOTE: The Lancaster County Prison is well aware of the fact that individuals born in Puerto Rico are, in fact, United States citizens. However, the U.S. Department of Homeland Security (DHS) and U.S. Immigration and Customs Enforcement (ICE) have asked the Prison to track individuals claiming Puerto Rican birth as many illegal immigrants will claim such heritage in an effort to avoid detection.*

	Last Month	This Month
Average Length of Stay	105.82 days	107.29 days
Median Length of Stay	67.59 days	71.32 days

Lancaster County Prison
Population Summary 2015

Day of Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	961	983	979	1,038	980	979	965	938	967	950	995	986
2	953	990	974	1,030	983	973	962	938	974	952	993	996
3	954	989	966	1,032	987	966	964	933	959	953	995	979
4	956	981	969	1,036	983	949	968	939	961	952	999	971
5	972	978	965	1,036	1,003	945	964	943	964	962	993	978
6	968	973	967	1,029	998	947	962	930	964	965	1,002	981
7	969	974	977	1,022	994	949	965	944	969	979	1,008	973
8	958	973	982	1,028	999	943	961	941	973	971	1,008	973
9	975	984	981	1,012	999	952	944	949	967	979	1,009	980
10	973	995	977	1,002	999	945	949	937	952	989	1,010	964
11	969	989	987	1,006	997	952	953	928	954	983	1,008	967
12	968	969	977	1,011	1,003	948	955	914	958	985	998	973
13	979	978	978	1,011	997	952	949	919	958	987	1,007	976
14	982	979	985	1,014	1,000	952	951	917	966	987	1,008	974
15	978	974	985	1,012	994	951	944	920	970	972	1,009	978
16	973	974	989	1,010	995	943	931	922	979	976	1,002	988
17	978	977	999	1,003	989	940	930	927	962	977	1,002	1,001
18	973	984	1,007	1,011	978	944	936	934	965	976	1,005	989
19	974	976	1,001	1,012	966	943	934	937	965	976	999	985
20	977	970	1,003	1,007	983	942	940	933	964	989	996	986
21	975	973	1,005	1,013	976	943	951	932	961	999	1,001	983
22	963	972	1,004	1,019	964	949	938	936	961	993	998	995
23	967	977	1,005	997	971	954	934	935	954	991	999	972
24	967	975	1,013	1,003	967	949	938	952	944	996	1,002	971
25	969	981	1,026	1,001	982	941	947	956	956	1,003	1,005	971
26	976	976	1,022	1,002	984	946	947	957	959	1,002	986	974
27	988	984	1,026	996	982	948	948	953	965	1,007	993	980
28	993	983	1,027	994	964	953	950	969	964	996	996	984
29	981		1,029	998	970	961	945	973	963	986	1,001	981
30	988		1,039	983	971	961	929	975	962	984	1,006	987
31	990		1,045		975		940	968		996		974

Average	972.48	978.96	996.42	1,012.27	984.94	950.67	948.19	940.29	962.67	981.06	1,001.10	979.68
YTD Average	972.48	975.72	982.62	990.03	989.01	982.62	977.70	973.03	971.88	972.80	975.37	975.73

Inmate Funds--2015

Commissary

Month	Purchases	Paid to Vendor
January	$58,397.38	$42,604.41
February	$60,804.27	$28,967.45
March	$63,279.04	$49,275.26
April	$45,863.00	$29,481.30
May	$85,715.98	$55,075.81
June	$44,535.36	$28,625.61
July	$78,038.34	$46,921.70
August	$51,933.38	$29,019.96
September	$49,405.48	$27,728.83
October	$67,580.87	$40,954.47
November	$61,423.75	$34,193.05
December	$81,233.92	$36,070.20
Total	$748,210.77	$448,918.05

Inmate Telephones

Month	All Charges	Commissions
January	$46,213.63	$33,333.00
February	$49,865.63	$33,333.00
March	$52,102.51	$33,333.00
April	$56,808.92	$33,333.00
May	$50,668.88	$33,333.00
June	$49,315.55	$33,333.00
July	$51,956.08	$33,333.00
August	$48,666.76	$33,333.00
September	$49,122.46	$33,333.00
October	$62,231.25	$51,817.05
November	$60,598.67	$51,617.02
December	$64,135.22	pending
Total	$641,685.56	$403,431.07

Deposits to Inmate Accounts

	Money Order	Kiosk (Lobby)	ITI.com - CC	Commitment	Totals
January	$32,932.21	$33,267.50	$20,820.43	$12,794.40	$99,814.54
February	$35,932.41	$40,600.00	$21,691.00	$15,545.76	$113,769.17
March	$34,822.31	$51,065.00	$24,863.50	$15,070.30	$125,821.11
April	$38,583.59	$49,759.50	$23,834.59	$13,630.90	$125,808.58
May	$32,503.56	$43,432.50	$21,050.00	$10,319.50	$107,305.56
June	$34,247.99	$55,330.00	$20,313.00	$16,944.24	$126,835.23
July	$35,698.73	$52,200.00	$20,583.00	$12,284.32	$120,766.05
August	$31,157.18	$44,995.00	$19,835.00	$13,690.04	$109,677.22
September	$29,195.29	$44,465.00	$21,059.00	$14,243.08	$108,962.37
October	$26,029.90	$67,959.00	$0.00	$20,120.60	$114,109.50
November	$15,175.65	$73,509.00	$0.00	$9,632.53	$98,317.18
December	$32,005.96	$85,902.00	$0.00	$13,302.78	$131,210.74
Totals	$378,284.78	$642,484.50	$194,049.52	$167,578.45	$1,382,397.25

Processing Fee ($25.00)

Month	Charged	Collected during stay
January	$11,700.00	$6,818.07
February	$10,000.00	$6,938.75
March	$12,525.00	$8,372.87
April	$10,750.00	$7,412.09
May	$10,475.00	$7,440.18
June	$9,975.00	$7,287.38
July	$10,175.00	$8,582.84
August	$10,440.51	$7,378.24
September	$8,325.00	$6,247.51
October	$10,475.00	$9,777.40
November	$9,925.00	$5,878.81
December	$11,700.00	$6,604.15
Total	$126,465.51	$88,738.29

Housing Costs

Month	Charged	Collected At Release
January	$170,408.00	$1,920.72
February	$137,720.00	$2,616.08
March	$185,520.00	$2,642.15
April	$161,640.00	$2,396.92
May	$151,700.00	$1,853.20
June	$233,960.00	$3,365.42
July	$164,504.98	$2,606.98
August	$152,070.00	$2,359.18
September	$144,167.00	$3,078.76
October	$154,800.00	$1,904.85
November	$140,090.00	$733.74
December	$147,800.00	$1,178.38
Total	$1,944,379.98	$26,656.38

Housing Only

Invoicing through Apex

Month	County Portion	Apex fee
January	$2,706.46	$289.87
February	$4,052.62	$434.08
March	$1,647.76	$162.90
April	$2,486.34	$266.32
May	$1,758.48	$188.36
June	$1,165.12	$124.81
July	$620.61	$66.50
August	$1,867.19	$200.00
September	$3,431.28	$367.51
October	$3,652.91	$267.32
November	$4,884.24	$174.24
December	pending	pending
Totals	$28,273.01	$2,541.91

$61,579.76 Inmate Checkbook Balance (End of Previous Month)

2016 Per Diem Costs

Month	Date	In-House Population	Daily Operating Expense	Per Diem Rate	Y-T-D Average
January	1/14/16	953	$69,405.98	$72.83	$72.83
February			$69,405.98		
March			$69,405.98		
April			$69,405.98		
May			$69,405.98		
June			$69,405.98		
July			$69,405.98		
August			$69,405.98		
September			$69,405.98		
October			$69,405.98		
November			$69,405.98		
December			$69,405.98		

Per Diem Rate is calculated by dividing the Prison's annual operating cost ($25,333,182.03) to a daily amount then using the in-house population to find the cost per inmate.

Social Security Incentive - 2015

Month	Cases Reported	Incentive Payment
January	10	$4,000.00
February	10	$4,000.00
March	8	$3,000.00
April	8	$3,200.00
May	16	$6,400.00
June	11	$4,400.00
July	10	$3,800.00
August	15	$6,000.00
September	5	$2,000.00
October	7	$2,800.00
November	7	$2,800.00
December	9	$3,600.00
Totals	116	$46,000.00

**$400.00 paid for reporting within 30 days of confinement
$200.00 paid for reporting after 30 days but within 90 days of confinement

$50,000 annual revenue budgeted