

COUNTY COMMISSIONERS' WORK SESSION AGENDA
TUESDAY, AUGUST 30, 2016

9:00 A.M.:

EXECUTIVE SESSION:

Christina Hausner, County Solicitor

10:00 A.M.:

PUBLIC SESSION:

Postpone approval of August 16, 2016 Work Session Minutes and August 23, 2016 Work Session Minutes.

Re-announcement:

An evening Commissioners' Meeting will be held on Tuesday, September 13, 2016 at 7:00 p.m. at Colerain Township Municipal Building, 1803 Kirkwood Pike, Kirkwood, Pennsylvania. There will be no Commissioners' Meeting scheduled for Wednesday morning, September 14, 2016 at 9:15 a.m.

10:00 a.m.

Lawrence George, Executive Director, or Judy Erb, Deputy Director of Administration, Behavioral Health/Developmental Services – Amended Agreements and Agreements (please refer to motion on tomorrow's agenda)

10:05 a.m.

Crystal Natan, Executive Director, Children and Youth Agency; Amy Campbell, Director of Quality Assurance, Children and Youth Agency; Pedro Rodriguez, Fiscal Officer, Children and Youth Agency; David Mueller, Director, Office of Juvenile Probation; and Drew Fredericks, Director, Youth Intervention Center – 2016-2017 Implementation Plan and 2017-2018 Needs-Based Budget; and 2016-2017 Special Grants Initiative Implementation Plan and 2017-2018 Needs-Based Budget (please refer to Resolution No. 68 of 2016 on tomorrow's agenda)

10:20 a.m.

Rick Kastner, Executive Director, Drug and Alcohol Commission – Agreements and Amended Agreement (please refer to motion on tomorrow's agenda)

10:30 a.m.

Matthew Sternberg, Executive Director, Lancaster County Housing and Redevelopment Authorities, and Chief Clerk Bob Still – Discussion on Redevelopment Authority's Request re. Clipper Stadium Maintenance Proposals

Other Discussion Items:

1. Appointments/Reappointments to County Boards
2. August 31, 2016 Commissioners' Meeting Agenda

Adjourn

Behavioral Health/Developmental Services – Amended Agreements and Agreements

Page 2

- Purpose:** To provide subsidized rents for individuals living at Park Avenue Apartments who are being served by Lancaster County Behavioral Health.
- Amount/Term:** Not to exceed \$27,500.00 for Fiscal Year 2016-2017.
6. **Agreement With:** Community Services Group
Mountville, Pennsylvania
- Purpose:** To provide residential habilitation services and home and community habilitation services for individuals being served by Lancaster County Intellectual Disabilities.
- Amount/Term:** Not to exceed \$432,261.71 for Fiscal Year 2016-2017.
7. **Agreement With:** Community Services Group
Mountville, Pennsylvania
- Purpose:** To provide community-based vocational rehabilitation services for adults with serious mental illness, including vocation day programs, supportive employment and job loss prevention; to provide intensive case management services for adults and children with serious mental illness and emotional disturbances; to provide psychiatric evaluations, medication management, individual therapy and group therapy for individuals with serious mental illness; and to provide partial hospitalization services and social rehabilitation for adults with serious mental illness.
- Amount/Term:** Not to exceed \$2,675,334.37 for Fiscal Year 2016-2017.
8. **Agreement With:** Keystone Service Systems, Inc.
Harrisburg, Pennsylvania
- Purpose:** To provide community residential rehabilitation, supported housing and supported living services for transitional-age adults with serious mental illness being served by Lancaster County Behavioral Health.
- Amount/Term:** Not to exceed \$2,440,523.00 for Fiscal Year 2016-2017.
9. **Agreement With:** Lighthouse Vocational Services
New Holland, Pennsylvania

“continued”

Behavioral Health/Developmental Services – Amended Agreements and Agreements

Page 3

- Purpose:** To provide pre-vocational and transportation services for individuals being served by Lancaster County Intellectual Disabilities.
- Amount/Term:** Not to exceed \$62,576.29 for Fiscal Year 2016-2017.
10. **Agreement With:** The Lodge Life Services, Inc.
Lancaster, Pennsylvania
- Purpose:** To assist adults with serious mental illness who are being served by Lancaster County Behavioral Health and Intellectual Disabilities to obtain and maintain independent housing in the community.
- Amount/Term:** Not to exceed \$391,435.00 for Fiscal Year 2016-2017.
11. **Lease Agreement With:** Lancaster County Health and Welfare Foundation
Lancaster, Pennsylvania
- Purpose:** To lease office space for Lancaster County Behavioral Health staff at 630 Janet Avenue, Lancaster, Pennsylvania.
- Amount/Term:** Not to exceed \$194,306.96 for the period July 1, 2016 through June 30, 2017.

8/31/16

REQUEST SUMMARY

ITEMS FOR COMMISSIONERS' AGENDA ON AUGUST 31, 2016
from

LANCASTER COUNTY BEHAVIORAL HEALTH/DEVELOPMENTAL SERVICES

Item #	Unit	Name of Contract Provider	Term	Budget Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
1	EI	Your Language Connection	07/01/15 – 06/30/16	\$ 72,014.50	10.75% Increase	Provides interpreter and translation services for individuals being served by Lancaster County EI.	Amendment #1: Due to increased utilization the contract is being increased by \$6,987.50.
2	ID	Person Directed Supports, Inc. (PDS)	07/01/15 – 06/30/16	\$125,539.05	5.47% Increase	Provides residential and habilitation services to individuals being served by Lancaster County ID.	Amendment #1: The end of the year utilization review shows a drop in utilization of all services equaling \$14,077.30. PDS is starting a two-person home that will meet the needs of two younger individuals with a co-occurring diagnosis of autism a one-time-only costs of \$20,593.00. Total increase the contract is \$6,515.70.

3	ID	The Arc of Lancaster County	07/01/16 -- 06/30/17	\$ 44,600.00	(75.30%) Decrease	Provides family education services, as well as program quality monitoring for individuals being served by Lancaster County ID.	Payment is based upon the availability of funding. The contracted amount may need to be adjusted based upon the final allocation received by Lancaster County ID. Regarding IM4Q, Lancaster County BH/S anticipates amending the contract once the Office of Developmental Programs (ODP) has set the IM4Q allocations.
4	BH/DS	Blakinger Thomas Law Firm	07/01/16 -- 06/30/17	\$ 65,063.60	-0-	Provides legal support and advice for all aspects of Lancaster County BH/DS	Mileage will be reimbursed at the prevailing General Services Administration (GSA) rate: currently \$0.54 per mile effective 01/01/16. N/A
5	MH	Community Basics, Inc.	07/01/16 -- 06/30/17	\$ 27,500.00	1.85% Increase	Provides subsidized rents for people living at Park Avenue Apartments who are being served by Lancaster County MH.	
6	ID	Community Services Group (CSG)	07/01/16 -- 06/30/17	\$432,261.71	22.67% Increase	Provides residential habilitation services and home and community habilitation services for individuals being served by Lancaster County ID.	Payment is based upon the availability of funding. The contracted amount may need to be adjusted based upon the final allocation received by Lancaster County ID. Please see Provider Specific Terms and Conditions.

7	MH	Community Services Group (CSG)	07/01/16 – 06/30/17	\$2,675,334.37	2.27% Increase	<p>Provides community-based vocational rehabilitation services for adults with serious mental illness to include the vocation day program, supportive employment and job loss prevention. CSG provides intensive case management services to adults with children who experience serious mental illness and emotional disturbances. They also provide psychiatric evaluations, medication management, individual therapy and group therapy to individuals who experience serious mental illness. They also provide partial hospitalization services and social rehabilitation to adults who experience serious mental illness.</p>	N/A
8	MH	Keystone Service Systems, Inc.	07/01/16 – 06/30/17	\$2,440,523.00	-0-	<p>Provides community residential rehabilitation, supporting housing and supported living services for adults transitional-age adults with serious mental illness. These individuals are being served by Lancaster County MH</p>	N/A

9	ID	Lighthouse Vocational Services	07/01/16 – 06/30/17	\$ 62,576.29	(7.93%) Decrease	Provides pre-vocational and transportation services for individuals being served by Lancaster County ID	Payment is based upon the availability of funding. The contracted amount may need to be adjusted based upon the final allocation received by Lancaster County ID. Lighthouse will monitor utilization of services.
10	MH/ID	The Lodge Life Services, Inc.	07/01/16 – 06/30/17	\$391,435.00	15.71% Increase	Assists adults with serious mental illness to obtain and maintain independent housing in the community. These individuals are being served by Lancaster County MH & ID.	N/A
11	BH	Lancaster County Health & Welfare Foundation	07/01/16 – 06/30/17	\$194,306.96	-0-	N/A	This is a lease agreement renewal for the BH staff offices at 630 Janet Avenue, Lancaster, PA. The lease is effective 07/01/16 – 06/30/17.

**FOR
CONTRACTS/AGREEMENTS/GRANT APPLICATIONS/ CHANGE ORDERS, ETC.**

Submitted by: Name and Title: Crystal A. Natan, Executive Director
 Department: Children and Youth Agency
 Date: August 31, 2016

Board Action Requested: Contract Approval

Provider Information: (Name, Address): PA Department of Human Services
Office of Children, Youth and Families

Proposed Program Budget Information:

Service	2016-17 Amount to be Approved	2015-16 Amount	Amount Increase/ Decrease	Percent Increase/ Decrease	Percent Funding Source (Co., State, Fed)
Child Welfare Annual Plan and Budget	See Request Summary Form for Budget Detail				

Term of Contract: 07/01/16 - 06/30/18

Budget Comments: For FY 16-17, we are projecting a Needs Based budget of \$42,624,130. In addition, the Agency is projecting a budget of \$1,587,854 for the State Initiative grants. The total County share will be \$9,846,127.

 For FY 17-18, a Needs Based budget of \$44,327,473 is projected. In addition, the Agency is projecting a budget of \$1,693,225 for the State Initiative grants. The total County share will be \$9,111,102.

Program Information: This is the combined Child Welfare budget that includes services provided by Children and Youth Agency, the placement expenditures and some in-home services of Juvenile Probation, and the cost of the Youth Intervention Center.

Description of Service: The Annual Plan is organized around the three primary Child Welfare outcomes of child safety, child permanency, and well-being. In addition, Juvenile Probation describes their outcomes related to BARJ goals.

Date you would like the County Commissioners to take official action on this item? August 31, 2016

Who will be in attendance at the County Commissioners Work Session? Please include name and title:
Crystal A. Natan, Executive Director CYA
Amy Campbell, Quality Assurance CYA
Pedro Rodriguez, Fiscal Officer CYA
David H. Mueller, Director JPO
Drew Fredericks, Director YIC

Who will be in attendance at the County Commissioners Meeting to comment on this item? Please include name and title:
Crystal A. Natan, Executive Director CYA
David H. Mueller, Director JPO
Drew Fredericks, Director YIC

RESOLUTION NO. 68 OF 2016

On motion of Commissioner _____, seconded by Commissioner _____, it was agreed for the County of Lancaster, acting on behalf of the Children and Youth Agency, Office of Juvenile Probation and Youth Intervention Center, to approve the 2016-2017 Implementation Plan and the 2017-2018 Needs-Based Budget and the 2016-2017 Special Grants Initiative Implementation Plan and 2017-2018 Needs-Based Budget as follows:

Needs-Based Budget
2016-2017 Implementation Plan and Needs-Based Budget 2017-2018

EXPENDITURES:

	<u>Implementation</u> <u>2016-2017</u>	<u>Needs-Based</u> <u>Requested</u> <u>2017-2018</u>
In-Home Services	\$15,464,252	\$16,246,919
Community Based Services:		
Community Residential	\$ 7,430,282	\$ 7,344,208
Shelter	\$ 842,118	\$ 842,124
Foster Family	\$11,485,751	\$12,418,704
Supervised Independent Living	\$ 324,405	\$ 358,922
Residential Services:		
Juvenile Detention	\$ 2,911,212	\$ 2,911,301
Residential Service	\$ 1,228,070	\$ 1,237,608
Secure	\$ 919,875	\$ 919,881
Youth Development Center	\$ 0	\$ 0
Secure		
Administration	<u>\$ 2,018,165</u>	<u>\$ 2,047,806</u>
TOTAL EXPENDITURES	<u>\$42,624,130</u>	<u>\$44,327,473</u>

"continued"

Needs-Based Budget
2016-2017 Implementation Plan and Needs-Based Budget 2017-2018

REVENUES:

	<u>Implementation</u> <u>2016-2017</u>	<u>Needs-Based</u> <u>Requested</u> <u>2017-2018</u>
State Funds (Act 148)	\$23,774,108	\$25,963,340
State Share – Youth Development Center	\$ 0	\$ 0
Title XX Funds	\$ 291,070	\$ 291,070
Title IV-E Funds	\$ 6,452,965	\$ 6,657,009
Title IV-B Funds	\$ 97,673	\$ 97,673
TANF Funds	\$ 1,337,871	\$ 1,337,871
Medical Assistance Funds	\$ 13,927	\$ 14,308
Program Income	\$ 1,062,326	\$ 1,126,685
County Program Funds	\$ 7,954,308	\$ 8,247,052
County Share – Youth Development Center	\$ 0	\$ 0
County Funds Non-Reimbursable	<u>\$ 1,639,882</u>	<u>\$ 592,465</u>
TOTAL REVENUES	<u>\$42,624,130</u>	<u>\$44,327,473</u>

Special Grants Initiative
2016-2017 Implementation Plan and Needs-Based Budget 2017-2018

EXPENDITURES:

	<u>Implementation</u> <u>2016-2017</u>	<u>Needs-Based</u> <u>Requested</u> <u>2017-2018</u>
In-Home Services	\$ 372,961	\$ 372,961
Community Based Services	\$ 782,319	\$ 872,319
Administration	<u>\$ 432,574</u>	<u>\$ 447,945</u>
TOTAL EXPENDITURES	<u>\$ 1,587,854</u>	<u>\$ 1,693,225</u>

“continued”

Special Grants Initiative
2016-2017 Implementation Plan and Needs-Based Budget 2017-2018

REVENUES:

	<u>Implementation</u> <u>2016-2017</u>	<u>Needs-Based</u> <u>Requested</u> <u>2017-2018</u>
State/Federal Funds	\$ 1,335,917	\$ 1,421,640
County Program Funds	<u>\$ 251,937</u>	<u>\$ 271,585</u>
TOTAL REVENUES	<u>\$ 1,587,854</u>	<u>\$ 1,693,225</u>

8/31/16

REQUEST SUMMARY

ITEMS FOR COMMISSIONERS' AGENDA ON AUGUST 31, 2016

from

Crystal A. Natan, Executive Director, Children and Youth
 David H. Mueller, Director, Office of Juvenile Probation
 Drew Fredericks, Executive Director, Youth Intervention Center

Term: 07/01/16 - 06/30/18

Name of Contract/ Provider	Services	Amount Being Requested			Percent of Increase/ Decrease	Goals (Define goals by percentages when applicable)	Trends
		2016-17 Implementation Year	2017-18 Needs Based Budget Year				
PA Department of Human Services/Office of Children, Youth and Families	2017-18 Children and Youth Needs Based Plan and Budget Estimate	Expenditures				Safety, Permanency, Well- Being, Balanced And Restorative Justice Principles (BARJ)	Maintained high levels of achievement in most Federal Outcome Goals
		CYA	\$34,124,468	\$35,693,414	4.60%		
		JPO	\$5,588,450	\$5,722,758	2.40%		
		YIC	\$2,911,212	\$2,911,301	0.00%		
		Total Exp.	\$42,624,130	\$44,327,473	4.00%		
		Revenue					
State Share	\$23,774,108	\$25,963,340	9.21%				
Federal/Other	\$9,255,832	\$9,524,616	2.90%				
County Share	\$9,594,190	\$8,839,517	-7.87%				
Total Revenue	\$42,624,130	\$44,327,473	4.00%	Maximize revenue from non-County sources	100% compliance with procedures to capture Federal funds.		

Name of Contract/ Provider	Services	2016-17 Implementation Year	2017-18 Needs Based Budget Year	Percent of Increase/ Decrease	Goals (Define goals by percentages when applicable)	Trends
	State Initiative Grants: Multisystemic Therapy, Family Group Decision Making, Independent Living, Alternatives to Truancy, Housing, Information Technology, Promising Practices, and HSDF grants.	MULTISYSTEMIC THERAPY GRANT				
		Expenditures				
		CYA	\$20,000	\$20,000	0.00%	
		JPO	\$55,000	\$55,000	0.00%	
			\$75,000	\$75,000	0.00%	
		Revenue				
		Federal/State County Share	\$71,250	\$71,250	0.00%	
			\$3,750	\$3,750	0.00%	
			\$75,000	\$75,000	0.00%	
		FAMILY GROUP DECISION MAKING GRANT				
		Expenditures				
		CYA	\$300,000	\$300,000	0.00%	
		Revenue				
		Federal/State County Share	\$285,000	\$285,000	0.00%	
			\$15,000	\$15,000	0.00%	
	\$300,000	\$300,000	0.00%			
INDEPENDENT LIVING GRANT						
Expenditures						
CYA	\$482,319	\$572,319	18.66%			
Revenue						
Federal/State County Share	\$418,623	\$495,123	18.27%			
	\$63,696	\$77,196	21.19%			
	\$482,319	\$572,319	18.66%			
ALTERNATIVES TO TRUANCY						
Expenditures						
CYA	\$133,322	\$133,322	0.00%			
Revenue						
Federal/State County Share	\$119,990	\$119,990	0.00%			
	\$13,332	\$13,332	0.00%			
	\$133,322	\$133,322	0.00%			
HOUSING						
Expenditures						
CYA	\$47,000	\$47,000	0.00%			
Revenue						
Federal/State County Share	\$39,950	\$39,950	0.00%			
	\$7,050	\$7,050	0.00%			
	\$47,000	\$47,000	0.00%			

Name of Contract/ Provider	Services	2016-17 Implementation Year	2017-18 Needs Based Budget Year	Percent of Increase/ Decrease	Goals (Define goals by percentages when applicable)	Trends
	INFORMATION TECHNOLOGY GRANT					
	Expenditures					
	CYA	\$432,574	\$447,945	3.55%		
	Revenue					
	Federal/State	\$287,229	\$296,452	3.21%		
	County Share	\$145,345	\$151,493	4.23%		
		\$432,574	\$447,945	3.55%		
	PROMISING PRACTICES					
	Expenditures					
	CYA	\$37,639	\$37,639	0.00%		
	Revenue					
	Federal/State	\$33,875	\$33,875	0.00%		
	County Share	\$3,764	\$3,764	0.00%		
		\$37,639	\$37,639	0.00%		
	HSDF					
	Expenditures					
	CYA	\$80,000	\$80,000	0.00%		
	Revenue					
	Federal/State	\$80,000	\$80,000	0.00%		
	County Share	\$0	\$0	0.00%		
		\$80,000	\$80,000	0.00%		
	SUMMARY FROM ADDITIONAL GRANTS:					
	Expenditures					
	CYA	\$1,532,854	\$1,638,225	6.87%		
	JPO	\$55,000	\$55,000	0.00%		
		\$1,587,854	\$1,693,225	6.64%		
	Revenue					
	Federal/State	\$1,335,917	\$1,421,640	6.42%		
	County Share	\$251,937	\$271,585	7.80%		
		\$1,587,854	\$1,693,225	6.64%		
	TOTAL COUNTY SHARE:	\$9,846,127	\$9,111,102	-7.47%		

ADJUSTMENTS/JUSTIFICATIONS FOR 2016-17

Agency	Detail	Kind	Original Request	Adj #	FY
CYA	Payroll	A - 15-16 New Employees in Position	(193,807)	1	
CYA	Payroll Benefits	A - 15-16 New Employees in Position	(50,929)	1	17
CYA	Payroll	M - Cola and Merit Inc / Extra Pay / DOL overtime	350,866	2	
CYA	Payroll Benefits	M - Cola and Merit Inc	122,879	2	17
CYA	Payroll	U - Vacancies/New	528,754	3	
CYA	Payroll Benefits	U - Vacancies/New	185,067	3	17
CYA	Adoption Subsidies	A -	298,732	4	
CYA	SPLC Subsidies	A -	61,758	4	17
CYA	Adoption Subsidies	U -	33,640	5	
CYA	SPLC Subsidies	U -	41,100	5	17
CYA	Operating	M - 2%	57,908	6	
CYA	Operating	M - Resource Library	2,355	6	17
CYA	Purchased	N - COBYS Celebrating Families - 1 class	17,108	7	17
CYA	Purchased	N - ESSA Transportation - 7 months	28,000	7	17
CYA	Purchased	A - PULSE Evening/Weekend program		8	
		E - Expansion of Programs in 15-16 - COBYS, ITV, Bethanna	336,415	9	17
CYA	Operating	E - Children's Alliance	38,000	10	
CYA	Purchased	M - Per Diem Increases	150,159	11	
CYA	Purchased	U - Inc/Dec in Service Days	1,097,518	12	17
CYA	Amortization 16-17	F -	216,033	13	17
CYA	Fixed Assets from 15-16	Removed from Base- Amort	(233,596)		
			<u>3,326,802</u>		
JPO	Operating	M - 2%+	191	6	17
JPO	Purchased	M - Justice Works and The Academy	213,460	7	17
JPO	Purchased	A - Youth Advocate - Community and Predisposition	145,500	8	
JPO	Purchased	M - Per Diem Increases	89,470	11	
JPO	Purchased	U - Inc/Dec in Service Days	(257,087)	12	17
			<u>191,534</u>		
			<u>3,518,336</u>		
	<u>Block Grants:</u>				
CYA	MST		20,000		
CYA	FGDM		300,000		
CYA	Promising Practices (Family Center)		37,639		
CYA	Alternatives to Truancy		133,322		
CYA	Housing		47,000		
CYA	HSDf (Bethany - Safe Families and Crispus Attucks)		80,000		
			<u>617,961</u>		
JPO	MST		55,000		
	Total Block Grants		<u>672,961</u>		
	<u>Special Grants:</u>				
CYA	IL		482,319		
CYA	IT		432,574		
			<u>914,893</u>		
	Total Other Grants		1,587,854		
CYA			4,859,656		
JPO			246,534		
TOTAL			5,106,190		

Agency	Detail	Kind	Original Request	Adj #	FY
<u>ADJUSTMENTS/JUSTIFICATIONS FOR 2017-18</u>					
CYA	Payroll	A - Vacancies	(17,365)	1	
CYA	Payroll Benefits	A - Vacancies	(2,225)	1	18
CYA	Payroll	M - Cola and Merit Inc	178,508	2	
CYA	Payroll Benefits	M - Cola and Merit Inc	66,049	2	18
CYA	Payroll	N - New Receptionist - 6 months	10,493	3	
CYA	Payroll Benefits	N - New Receptionist - 6 months	3,882	3	18
CYA	Adoption Subsidies	A -	271,863	4	
CYA	SPLC Subsidies	A	61,723	4	18
CYA	Adoption Subsidies	U -	(101,036)	5	
CYA	SPLC Subsidies	U -	54,010	5	18
CYA	Operating	M - 2%+	59,068	6	
CYA	Operating	M - 10 VOIP phones	5,150	6	18
CYA	Purchased	A - COBYS Celebrating Families - 3 classes	51,324	7	
CYA	Purchased	A - ESSA transportation - 5 months	20,000	7	
CYA	Purchased	N - Justice Works - Case Aide transportation		8	
CYA	Purchased	E - Bethanna Visitation		9	
CYA	Purchased	M - Per Diem Increases		10	18
CYA	Purchased - FC	U - Inc Days - 4278	237,023	11	
CYA	Supervised Independent Living	U - Inc Days - 224	34,517	11	
CYA	Amortization 16-17	F - CYA South	77,645	12	
CYA	Amortization 16-17	F - 150 NQ	138,216	12	18
CYA	Fixed Assets from 16-17				
			(216,033)		
			<u>1,568,946</u>		
JPO	Operating Costs	M - 2% +		195	6
JPO	Purchased	A - Justice Works - 6 months	117,000	7	18
JPO	Purchased	A - The Academy - 6 months	96,460	7	
JPO	Purchased	M - Per Diem Increases		6,981	10
JPO	Purchased - CB	U- Dec 381 days		(86,239)	11
					12
				<u>134,397</u>	
				<u>1,703,343</u>	
<u>Block Grants:</u>					
CYA	MST		20,000		
CYA	FGDM		300,000		
CYA	Promising Practices		37,639		
CYA	Alternatives to Truancy		133,322		
CYA	Housing		47,000		
CYA	HSDf		80,000		
			<u>617,961</u>		
JPO	MST		55,000		
	Total Block Grants		<u>672,961</u>		
<u>Special Grants:</u>					
CYA	IL		572,319		
CYA	IT		447,945		
			<u>1,020,264</u>		
	Total Other Grants		<u>1,693,225</u>		
CYA			3,207,171		
JPO			189,397		
TOTAL			3,396,568		

On motion of Commissioner _____, seconded by Commissioner _____, it was agreed for the County of Lancaster, acting on behalf of the Drug and Alcohol Commission, to approve the following:

1. **Agreement With:** Disability Empowerment Center
Lancaster, Pennsylvania

For: Interpreting services

Amount: Standard Interpreting Services:
\$59.00 per hour /business hours
\$69.00 per hour/after hours
\$74.00 per hour/weekends and holidays

Requests with less than 48 hours' notice:
\$69.00 per hour/business hours
\$79.00 per hour/after hours
\$84.00 per hour/weekends and holidays

Mileage reimbursement at the prevailing IRS reimbursement rate.

Term: Fiscal Year 2016-2017
2. **Agreement With:** Eagleville Hospital
Eagleville, Pennsylvania

For: Residential hospital-based detox and rehabilitation and non-hospital based rehabilitation

Amount: \$525.81 per day for hospital-based detox
\$525.81 per day for hospital-based rehabilitation
\$297.00 per day for non-hospital based dual rehabilitation
\$281.00 per day for non-hospital based short-term rehabilitation

Term: Fiscal Year 2016-2017
3. **Amended Agreement With:** Gaudenzia, Inc.
Elsie Shenk Outpatient Unit
Lancaster, Pennsylvania

For: One-time allocation to cover program deficit for Elsie Shenk Outpatient Unit.

Amount: \$74,730.31

Term: Fiscal Year 2015-2016
4. **Agreement With:** Gaudenzia, Common Ground
Harrisburg, Pennsylvania

"continued"

Drug and Alcohol Commission Agreements
Page 2

- For:** Adult detox, rehabilitation and dually diagnosed services.
- Amount:** \$228.00 per day for detox
\$189.00 per day for rehabilitation
\$223.00 per day for dually diagnosed
- Term:** Fiscal Year 2016-2017
5. **Agreement With:** Gaudenzia, Elsie Shenk
Lancaster, Pennsylvania
- For:** Drug and alcohol outpatient and intensive outpatient counseling.
- Outpatient:**
\$64.00 per hour for individual counseling
\$60.00 per hour for assessments and evaluations
\$26.00 per hour for group counseling
\$40.00 per hour for clinical consultation
- Intensive Outpatient:**
\$64.00 per hour for individual counseling
\$26.00 per hour for group counseling
Maximum of \$100.00 per Narcan kit
- Amount/Term:** Total contract amount not to exceed \$6,000.00 for Fiscal Year 2016-2017.
6. **Agreement With:** Gaudenzia, Fountain Springs
Ashland, Pennsylvania
- For:** Adult rehabilitation services.
- Amount:** \$197.00 per day
- Term:** Fiscal Year 2016-2017
7. **Agreement With:** Gaudenzia, Vantage House
Lancaster, Pennsylvania
- For:** Adult rehabilitation services.
- Amount:** \$209.00 per day
- Term:** Fiscal Year 2016-2017

"continued"

Drug and Alcohol Commission Agreements
Page 3

8. **Agreement With:** Pyramid Health Care, Inc. - Duncansville
Duncansville, Pennsylvania
- For:** Adolescent and adult detox, rehabilitation and dually diagnosed services.
- Amount:** \$236.00 per day for adolescent detox
\$200.00 per day for adult rehabilitation
\$240.00 per day for adult dual rehabilitation
\$200.00 per day for adult long-term rehabilitation
- Term:** Fiscal Year 2016-2017
9. **Agreement With:** Pyramid Health Care, Inc. - Hillside
East Stroudsburg, Pennsylvania
- For:** Adolescent and adult detox, rehabilitation and dually diagnosed services.
- Amount:** \$265.00 per day for adult detox
\$265.00 per day for adolescent detox
\$225.00 per day for adult rehabilitation
\$255.00 per day for adult dual rehabilitation
\$225.00 per day for adult long-term rehabilitation
\$255.00 per day for adult dual long-term rehabilitation
- Term:** Fiscal Year 2016-2017
10. **Agreement With:** Pyramid Health Care, Inc. - Today
Langhorne, Pennsylvania
- For:** Adult detox and rehabilitation services.
- Amount:** \$285.00 per day for adult detox – male only
\$207.00 per day for adult rehabilitation
\$207.00 per day for adult long-term rehabilitation
- Term:** Fiscal Year 2016-2017
11. **Agreement With:** Pyramid Healthcare, Inc.
Quakertown, Pennsylvania
- For:** Adolescent rehabilitation services.
- Amount:** \$222.00 per day for short-term and long-term rehabilitation

“continued”

Drug and Alcohol Commission Agreements

Page 4

- Term:** Fiscal Year 2016-2017
12. **Agreement With:** Roxbury
Shippensburg, Pennsylvania
- For:** Adult detox, rehabilitation and dually diagnosed services.
- Amount:** \$215.00 per day for detox
\$202.00 per day for rehabilitation
\$251.00 per day for dually diagnosed
- Term:** Fiscal Year 2016-2017
13. **Agreement With:** Tabor Community Services
Lancaster, Pennsylvania
- For:** Dollar for dollar matching grant for improvements and renovations for Beth Shalom recovery house.
- Amount:** Drug and Alcohol Commission will provide \$50,000.00 matching grant.
- Amount/Term:** Fiscal Year 2016-2017
14. **Agreement With:** Valley Forge Medical Center and Hospital
Norristown, PA
- For:** Hospital based residential rehabilitation and detox drug and alcohol treatment services and non-hospital based rehabilitation and detox services.
- Amount:** \$589.37 per day for hospital based detox
\$589.37 per day for hospital based rehabilitation
\$315.00 per day for non-hospital based rehabilitation – bi-lingual
\$315.00 per day for non-hospital based detox – bi-lingual
\$310.00 per day for non-hospital based rehabilitation
\$310.00 per day for non-hospital based detox
- Term:** Fiscal Year 2016-2017
15. **Agreement With:** COBYS Family Services
Leola, Pennsylvania
- For:** Evidence-based parent education programs to help parents reduce their children’s risk for substance abuse.

“continued”

- Amount/Term:** Not to exceed \$25,000.00 for Fiscal Year 2016-2017.
16. **Agreement With:** Compass Mark, Inc.
Lancaster, Pennsylvania
- For:** Elementary Youth Support, Future Generations, Skills for Life, Drug & Alcohol Information Center, Lions Quest, SkillQuest, and GOAL Programs.
- Amount/Term:** Not to exceed \$464,093.00 for Fiscal Year 2016-2017.
17. **Agreement With:** Compass Mark, Inc.
Lancaster, Pennsylvania
- For:** Prevention education programs for children and youth; Responsible Alcohol Management Program; and DUI Awareness Conference.
- Amount/Term:** Not to exceed \$23,000.00 for Fiscal Year 2016-2017.
18. **Agreement With:** Compass Mark, Inc.
Lancaster, Pennsylvania
- For:** Programs and training that increase knowledge and awareness to prevent problem gambling in Lancaster County.
- Amount/Term:** Not to exceed \$206,923.00 for Fiscal Year 2016-2017 (State Gambling Prevention Grant)
19. **Agreement With:** Compass Mark, Inc.
Lancaster, Pennsylvania
- For:** Elementary Youth Support Program and Future Generations Program.
- Amount/Term:** Not to exceed \$84,000.00 for Fiscal Year 2016-2017 (Human Services Development Fund Block Grant).
20. **Agreement With:** Gaudenzia, Inc.
Harrisburg, Pennsylvania
- For:** Prevention services for children of women receiving drug and alcohol treatment services at Vantage and Elsie Sherk Outpatient.
- Amount/Term:** Not to exceed \$30,007.00 for Fiscal Year 2016-2017.

"continued"

Drug and Alcohol Commission Agreements
Page 6

21. **Agreement With:**

Spanish American Civic Association (SACA)
Lancaster, Pennsylvania

For:

Bilingual and bicultural evidence-based substance abuse prevention education services for Latino children and families, including school-based and community-based programs.

Amount/Term:

Not to exceed \$92,166.00 for Fiscal Year 2016-2017.

REQUEST SUMMARY
ITEMS FOR COMMISSIONERS' AGENDA ON AUGUST 30, 2016

From
Drug and Alcohol Commission

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
1.	Disability Empowerment Center Interpreting Services	07/01/16 to 06/30/17	\$59.00 per hour Mileage at the prevailing IRS reimbursement rate.	New Contract	This is a specialized professional drug and alcohol service. This facility does not provide treatment services.	This facility does not provide treatment services. The outcome is that the facility will provide an interpreter at least 80% of the time

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
2.	Eagleville Hospital	07/01/16 to 06/30/17	Hospital Based Detox - \$525.81 per day Hospital Based Rehab - \$525.81 per day Non-Hospital Based Co-occurring Rehab - \$297.00 per day Non-Hospital Based Rehab - \$281.00 per day	6% 3% 3%	Medical necessity will be applied to 100% referrals in compliance with the PCPC. Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards. At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge. At least 60% of the patient's individual use of the primary drug will be stopped or reduced. At least 40% of the clients completing treatment will maintain abstinence for 90 days.	Outcomes are based on clients who remained in treatment at least 30 days during this time period. No clients were served at this facility for more than 29 days.

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
3.	Gaudenzia, Inc. Elsie Shenk Outpatient Unit Amendment	07/01/15 to 06/30/16	\$74,730.31 One time allocation to cover program deficit.	N/A	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days</p>	N/A

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
4.	Gaudenzia, Inc. Common Ground	07/01/16 to 06/30/17	\$228.00 per day for detox \$189.00 per day for rehab \$223.00 per day for dually diagnosed	4% 6% 4%	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days</p>	<p>100% of the clients completed treatment.</p> <p>100% fully/partially completed their goals.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
5.	Gaudenzia, Inc. Elsie Shenk	07/01/16 to 06/30/17	<p><u>Outpatient</u> \$64.00 per hour for individual, family & couples counseling \$60.00 per hour for assessments & evaluations \$26.00 per hour for group counseling \$40.00 per hour for clinical consultation <u>Intensive Outpatient</u> \$64.00 per hour for individual counseling \$26.00 per for group counseling</p>	<p>3% 0% 18% 33% 3% 18%</p>	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC. Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards. At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge. At least 60% of the patient's individual use of the primary drug will be stopped or reduced. At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	<p>40% of the clients completed treatment. 20% fully/partially completed their goals.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
6.	Gaudenzia, Inc. Fountain Springs	07/01/16 to 06/30/17	\$197.00 per day for rehab	1%	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	<p>Outcomes are based on clients who remained in treatment at least 30 days during this time period.</p> <p>No clients were served at this facility for more than 29 days.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
7.	Gaudenzia, Inc. Vantage House	07/01/16 to 06/30/17	\$209.00 per day	6%	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	<p>0% of the clients completed treatment.</p> <p>0% fully/partially completed their goals.</p> <p>67% of clients stopped using the primary drug of addiction.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
8.	Pyramid Healthcare, Inc. Duncansville	07/01/16 to 06/30/17	\$236.00 per day for adolescent detox \$200.00 per day for adult rehab \$240.00 per day for adult dual rehab \$200.00 per day for adult long-term rehab	New	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	New

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
9.	Pyramid Healthcare, Inc. Hillside	07/01/16 to 06/30/17	\$265.00 per day for adult detox \$265.00 per day for adolescent detox \$225.00 per day for adult rehab \$255.00 per day for adult dual rehab \$225.00 per day for adult long-term rehab \$255.00 per day for adult dual long-term rehab	New	Medical necessity will be applied to 100% referrals in compliance with the PCPC. Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards. At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge. At least 60% of the patient's individual use of the primary drug will be stopped or reduced. At least 40% of the clients completing treatment will maintain abstinence for 90 days.	New

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
10.	Pyramid Healthcare, Inc. Today	07/01/16 to 06/30/17	\$285.00 per day for adult detox – male only \$207.00 per day for adult rehab \$207.00 per day for adult long-term rehab	New	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	New

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
11.	Pyramid Healthcare, Inc. Quakertown	07/01/16 to 06/30/17	\$222.00 per day for adolescent rehab	10%	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	<p>Outcomes are based on clients who remained in treatment at least 30 days during this time period.</p> <p>No clients were served at this facility for more than 29 days.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
12.	Roxbury	07/01/16 to 06/30/17	<p>\$215.00 per day for detox</p> <p>\$202.00 per day for rehab</p> <p>\$251.00 per day for dually diagnosed</p>	<p>5%</p> <p>5%</p> <p>5%</p>	<p>Medical necessity will be applied to 100% referrals in compliance with the PCPC.</p> <p>Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards.</p> <p>At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge.</p> <p>At least 60% of the patient's individual use of the primary drug will be stopped or reduced.</p> <p>At least 40% of the clients completing treatment will maintain abstinence for 90 days.</p>	<p>Outcomes are based on clients who remained in treatment at least 30 days during this time period.</p> <p>No clients were served at this facility for more than 29 days.</p>

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/ Decrease	Goals (Define goals by percentages when applicable)	Trends
13.	Tabor	07/01/16 to 06/30/17	A dollar for dollar matching grant for improvements and renovation for a maximum of \$50,000.00.	New	N/A	N/A

Item #	Name of Contracted Provider	Term	Amount Being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
14.	Valley Forge Medical Center and Hospital	07/01/16 to 06/30/17	\$589.37 per day for hospital based detox \$589.37 per day for hospital based rehab \$315.00 per day for non-hospital bi-lingual detox \$315.00 per day for non-hospital bi-lingual rehab \$310.00 per day for non-hospital detox \$310.00 per day for non-hospital rehab	0% 0% New New New	Medical necessity will be applied to 100% referrals in compliance with the PCPC. Compliance with at least 86% of the Dept. of Drug and Alcohol Programs licensing standards. At least 60% of the patient's individual treatment goals will be fully/partially met upon discharge. At least 60% of the patient's individual use of the primary drug will be stopped or reduced. At least 40% of the clients completing treatment will maintain abstinence for 90 days.	Outcomes are based on clients who remained in treatment at least 30 days during this time period. No clients were served at this facility for more than 29 days.

REQUEST SUMMARY

ITEMS FOR COMMISSIONERS' AGENDA

From 8/30/2016

Rick Kastner, Drug & Alcohol Commission

Item #	Name of Contract Provider	Term	Amount being Requested	Percent of Increase/Decrease	Goals (Define goals by percentages when applicable)	Trends
15	COBYS Family Services	7/1/16 to 6/30/17	\$25,000	-83.67%	COBYS Family Services uses quality prevention programs that have been designed to enhance "protective factors" and move toward reversing or reducing known "risk factors". A few of the services COBYS will provide are: 'Parenting Wisely', an evidence based program that is aimed at increasing parental communication and disciplinary skills for teens & preteens who are at risk for exhibiting behavioral problems such as substance abuse, delinquency, and school drop-out. An adaptation of the 'Parenting Wisely' program ("Inspired Parenting") is available to parents currently incarcerated.	286 participants have been reached using Lancaster County Drug and Alcohol funds. 96% of participants would recommend the Parenting Wisely program to others. 82% of participants who completed the Parenting Wisely program reported an overall improvement in family communication.
2	Compass Mark	7/1/16 to 6/30/17	\$464,093	-19.17%	"Guiding Good Choices", a research based drug and under-age drinking prevention program for parents of children ages 9-14. In just 5 sessions, the GGC program can help parents improve substance abuse outcomes. Compass Mark offers a wide range of addiction prevention and education programs to the residents of Lancaster County. Compass Mark's programs have received National Exemplary status from the Center for Substance Abuse Prevention. A few of the services Compass Mark provides:	Over 180,000 residents have been reached through Compass Mark's various services and programs.

				<p>EYSP, an evidence based school-based, small-group early intervention/prevention program for students in grades K-5 at risk for substance abuse.</p> <p>Lions Quest, a life skills education program designed to help students in grades K-8 develop healthy, drug-free lives.</p> <p>SkillQuest, full-classroom topics to help students in grades 4-8 gain the necessary skills to become successful, happy, and responsible members of their communities.</p> <p>Skills for Life, a group educational experience which serves as intervention for youth ages 13-21 who are experimenting with alcohol or other drugs, and prevention for any high school or college-aged youth.</p> <p>Drug and Alcohol Information Center, Lancaster County's 'one-stop-shop' for information about alcohol, tobacco, and other drugs. The Center's services include information and referral, confidential responses to addiction-related concerns, and education and advocacy services.</p>	<p>73% of EYSP participants saw an increase in their anger management abilities.</p> <p>50% of Lions Quest participants saw an increase in their abilities to get along with others and show leadership skills.</p> <p>50% of SkillQuest participants saw an increase in their abilities to deal with stress and 69% saw an increase in their bullying/conflict resolution skills.</p> <p>86% of Skills for Life participants reported reducing or stopping substance abuse.</p>	
21.	Compass Mark	7/1/16 to 6/30/17	\$23,000 DUI Program	+33.33%	<p>Compass Mark provides various programs that helps to reduce the incidence of DUI and underage drinking in Lancaster County. A few of these programs include:</p> <p>Responsible Alcohol Management Program (RAMP), a program that helps those who serve alcohol to do so responsibly. This program helps to reduce alcohol-related problems in the community.</p> <p>DUI Awareness Conference, an annual conference provided to professionals in Lancaster County to</p>	<p>140 servers were trained this year.</p> <p>186 professionals attended the conference this year.</p>

18,	Compass Mark	7/1/16 to 6/30/17	\$206,923 Gambling	-3.77%	educate on current trends in treatment, prevention and intervention. Compass Mark provides various programs and training that increases knowledge and awareness to prevent problem gambling in Lancaster County. A few of the gambling services Compass Mark provides: We Know BETTER, a 4 th -8 th grade curriculum designed to increase awareness of gambling in order to prevent youth gambling. Senior Center Activities, Health Fairs, Focus Groups, and Problem Gambling Trainings all designed to prevent problem gambling With HSDF Funds Compass Mark is able to provide the EYSP and Future Generations programs to additional youth in Lancaster County.	6,600 Lancaster County residents were reached through Compass Mark's gambling prevention efforts. Alternative to gambling activities provided at various senior center programs were improved. Focus groups were successful and helped to develop brochures, videos, orientation presentations, and employer presentations. Future Generation participants had many positive outcomes.
19,	Compass Mark	7/1/16 to 6/30/17	\$84,000 HSDF	0%	The Future Generations program is a community-based, early Intervention program designed to reduce risk factors and build resiliency skills among youth and families.	100% of the students had no infractions with school or law enforcement for substance abuse violations.
20,	Gaudenzia	7/1/16 to 6/30/17	\$30,007	0%	Gaudenzia's prevention curriculum serves a unique population of women and their children in Lancaster County. Gaudenzia also provides FASD trainings and various prevention programs to children whose	72% of students finished the school year with a "C" average or better, and all students saw an increase in grades in at least one focus subject area. 71% of students became involved in positive extra-curricular activities.

<p>7 21</p>	<p>Spanish American Civic Association</p>	<p>7/1/16 to 6/30/17</p>	<p>\$92,166</p>	<p>0%</p>	<p>parents are actively involved in substance abuse counseling. SACA effectively delivers bilingual prevention programs that impact the lives of Lancaster youth and their families by reducing high-risk behaviors. SACA consistently pays attention to the changing needs of the Latino community. SACA will provide "LifeSkills Training", an evidence based substance abuse prevention program proven to reduce the risks of alcohol, tobacco, drug abuse, and violence by targeting the major social and psychological factors that promote the initiation of substance use and other risky behaviors. SACA also develops and maintains community partnerships with other local agencies. The goal of these relationships is to work together to decrease the risk of substance abuse to Latino residents in Lancaster County.</p>	<p>78% of students in the LifeSkills Training program reported a more frequent use of refusal skills. 83% of students reported an increase in life skills knowledge. 79% of students reported an increase in anti-drug attitudes.</p>
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LANCASTER COUNTY COMMISSIONERS' MEETING

AGENDA

AUGUST 31, 2016



1. Meeting Called to Order: This morning's meeting will be conducted by Commissioner Dennis Stuckey.
2. Pledge of Allegiance
3. Minutes as Distributed: Postpone approval of June 29, 2016 Commissioners' Meeting Minutes, July 20, 2016 Commissioners' Meeting Minutes, August 17, 2016 Commissioners' Meeting Minutes and August 24, 2016 Commissioners' Meeting Minutes.
4. Old Business:
 - a. **Re-announcement:**
An evening Commissioners' Meeting will be held on Tuesday, September 13, 2016 at 7:00 p.m. at Colerain Township Municipal Building, 1803 Kirkwood Pike, Kirkwood, Pennsylvania. There will be no Commissioners' Meeting scheduled for Wednesday morning, September 14, 2016 at 9:15 a.m.
5. New Business:
 - a. **Lancaster Urban Farming Initiative Presentation – Potential Site for Urban Rooftop Farm and Greenhouse at Lancaster County Government Center**
Corey Fogarty, President, Lancaster Urban Farming Initiative
Todd Bartos, Vice President, Lancaster Urban Farming Initiative
Gordan Kautz, Secretary, Lancaster Urban Farming Initiative
 - b. **Resolution No. 68 of 2016**
Crystal Natan, Executive Director, Children and Youth Agency
David Mueller, Director, Office of Juvenile Probation
Drew Fredericks, Director, Youth Intervention Center

"continued"

County Commissioners' Meeting Agenda

Wednesday, August 31, 2016

Page 2

- c. **Behavioral Health/Developmental Services – Amended Agreement and Agreements**
Lawrence George, Executive Director, Behavioral Health/Developmental Services, or
Judy Erb, Deputy Director of Administration, Behavioral Health/Developmental Services
- d. **Drug and Alcohol Commission – Agreements and Amended Agreement**
Rick Kastner, Executive Director, Drug and Alcohol Commission

6. Business from Guests

7. Adjourn